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21 March 1986

# USSR Report

ECONOMIC AFFAIRS

UNION REPUBLIC 1986

ECONOMIC PLANS, BUDGETS



FOREIGN BROADCAST INFORMATION SERVICE

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21 March 1986

## USSR REPORT ECONOMIC AFFAIRS

### UNION REPUBLIC 1986 ECONOMIC PLANS, BUDGETS

The following is a collection of reports on the 1986 economic plans and budgets of the Union Republics published in various sources on various dates.

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## ARMENIAN SSR 1986 STATE PLAN, BUDGET

Yerevan KOMMUNIST in Russian 8 Dec 85 p 1

[Law on State Plan of Economic and Social Development of the Armenian SSR for 1986 and Law on the State Budget of Armenian SSR for 1986]

[Text] Law of the Armenian Soviet Socialist Republic on the State Plan of Economic and Social Development of the Armenian SSR for 1986.

The Supreme Soviet of the Armenian Soviet Socialist Republic decree:

Article 1. To approve the State Plan of Economic Development of the Armenian SSR for 1986 presented by the Armenian SSR Council of Ministers, taking into account the proposals and comments of the Planning and Budget Commission, the Commission for Industry, the Commission for Energy, the Commission for Transport, Communications and Road Construction, the Commission for Construction and Construction Materials Industry, the Commission for the Agroindustrial Complex, the Commission for Science and Technology, the Commission for Housing and Municipal Services and Amenities, the Commission for Health Care, Social Security and Physical Culture, the Commission for Education and Culture, the Commission for Trade and Personal Services, the Commission for Questions of Labor and Everyday Life of Women, Protection of Mother and Child, and the Commission for Protection of Nature and Rational Use of Natural Resources of the Armenian SSR Supreme Soviet.

Article 2. To set for 1986 the following growth rates for the basic indicators of economic and social development of the Armenian SSR:

---

	Growth in percent in 1985
National income, produced	3.9
Industrial production for the territory--total	
including:	4.1
production of means of production	4.0
production of consumer goods	4.3

---

[chart continued on following page]

State capital investment	9.3
Freight turnover of general-use motor transport	5.0
Number of workers and employees in the economy	1.9
Labor productivity:	
in industry	2.6
in construction	3.5
Profit from industrial activity of enterprises of republic subordination	9.5
Per-capita real income	3.5
Wage fund for the economy	3.7
Public consumption funds per capita	2.0
Retail goods turnover of state and cooperative trade	7.7
excluding sales volume of alcoholic drinks	9.1
Sales volume of personal services	8.2
Number of children in preschool institutions maintained on state budget	5.0
Graduation of qualified workers from vocational and techni- cal institutions	13.4
Number of hospital beds	4.5

To build in 1986 residential buildings with a total floorspace of 1.203 million square meters at the expense of all financing sources.

Article 3. For the Armenian SSR Council of Ministers, guided by the decisions of the April (1985) Plenum of the CPSU Central Committee, the May (1985) Plenum of the Armenian CP Central Committee and the directives of the conference at the CPSU Central Committee on questions of acceleration of scientific and technical progress, to ensure in the course of realization of the State Plan of Economic and Social Development of Armenian SSR for 1986 further acceleration of the republic's social and economic development on the basis of fuller utilization of achievements of scientific and technical progress and all-out rise of labor productivity, intensification of production, economy of fuel, raw, other materials and other resources, growth of the effect of new methods of management, raising of efficiency and quality of work, wide-scale development of socialist competition and strengthening of state, planning and labor discipline in all parts of the economy, introducing amendments to planned targets where necessary.

Article 4. To instruct the Armenian SSR Council of Ministers to examine proposals and comments discussed at the conclusion of the Planning and Budget Commission and other permanent commissions of the Armenian SSR Supreme Soviet in connection with the State Plan of Economic and Social Development of the Armenian SSR for 1988 as well as proposals and comments made by deputies at the session of the Armenian SSR Supreme Soviet and to adopt appropriate decisions relating to them.

Chairman of the Armenian SSR Supreme Soviet Presidium  
G. VOSKANYAN

Secretary of the Armenian SSR Supreme Soviet Presidium  
N. STEPANYAN

6 December 1985, city of Yerevan

Law of the Armenian Soviet Socialist Republic on the State Budget of  
Armenian SSR for 1986

The Supreme Soviet of the Armenian Soviet Socialist Republic decrees:

Article 1. To approve the State Budget of Armenian SSR for 1986 presented by the Armenian SSR Council of Ministers, taking into account corrections of the Planning and Budget Commission, the Commission for Industry, the Commission for Energy, the Commission for Transport, Communications and Road Construction, the Commission for Construction and the Construction Materials Industry, the Commission for the Agro-industrial Complex, the Commission for Science and Technology, the Commission for Housing and Municipal Services and Amenities the Commission for Health Care, Social Security and Physical Culture, the Commission for Education and Culture, the Commission for Trade and Personal Services, the Commission for Questions of Labor and Living Conditions of Women, Protection of Mother and Child, the Commission for Youth Affairs, and the Commission for Protection of Nature and Rational Use of Resources of the Armenian SSR Supreme Soviet on the basis of revenues in the sum of 1,977.720 million rubles and on the basis of expenditures in the sum of 1,976.695 million, with an excess of revenues over expenditures in the sum of 1.025 million rubles.

Article 2. To establish in the State Budget of Armenian SSR for 1986 revenues from state and cooperative enterprises and organizations--a turnover tax, payment for production capital, net surplus profit, deductions from profit, income tax and other revenues from the socialist economy--in a total sum of 1,782.235 million rubles.

Article 3. To determine in the State Budget of Armenian SSR for 1986 outlays for financing the economy--further development of heavy industry, the construction industry, light and food industry, agriculture, transport, housing and municipal services and other sectors of the economy in the total sum of 956.677 million rubles.

Article 4. To determine in the State Budget of Armenian SSR for 1986 allocations for social and cultural measures--for general educational schools, vocational and technical, secondary specialized and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, press, television, radio broadcasting and other measures for education and culture; for hospitals, children's nurseries, sanatoriums and other institutions of health care and physical culture; for pensions and grants--in a total sum of 932.946 million rubles, including for the budget of state social insurance in the sum of 181.650 million rubles.

Article 5. To determine in the State Budget of Armenian SSR for 1986 allocations for maintenance of organs of state government and courts in the sum of 27.292 million rubles.

Article 6. To approve the republic budget of Armenian SSR for 1986 for revenues in the sum of 1,848.435 million rubles and for outlays in the sum of 1,847.410 million rubles (including funds to be turned over to local budgets), with revenues exceeding outlays in the amount of 1.025 million rubles.

Circulating cash amount of the republic budget for 1 January 1987--in the sum of 9 million rubles.

Article 7. To determine the budgets of city and rayon soviets of people's deputies of Armenian SSR for 1986 as to revenues and outlays in a total sum of 685.756 million rubles including:

in rubles		
Soviets of people's deputies	Total	In addition, circulating cash, amount available
Cities		
Abovyan	11,114,300	190,000
Alaverdi	5,282,700	110,000
Ararat	4,606,600	80,000
Artashat	7,950,200	130,000
Artik	3,787,800	90,000
Ashtarak	5,130,500	100,000
Goris	4,398,000	95,000
Dzhermuk	3,454,100	80,000
Dilizhan	7,637,100	170,000
Yerevan	261,797,900	4,000,000
Idzhevan	3,418,700	80,000
Kamo	5,587,800	130,000
Kafan	12,204,200	250,000
Kirovakan	29,985,900	600,000
Leninakan	38,818,300	800,000
Oktemberyan	6,867,800	120,000
Razdan	9,649,500	200,000
Sevan	6,064,500	130,000
Spitak	2,920,500	80,000
Stepanavan	6,640,700	100,000
Cherentsavan	5,059,300	115,000
Echmiadzin	9,570,100	200,000

[chart continued on following page]



## Rayons

Abovyanskiy	7,291,000	250,000
Azizbekovskiy	5,051,700	150,000
Amasiyskiy	5,021,400	160,000
Aniyskiy	5,793,100	150,000
Aparanskiy	6,095,400	160,000
Agaratsskiy	4,431,400	140,000
Araratskiy	10,825,300	300,000
Artashatskiy	9,062,400	290,000
Artikskiy	4,325,700	140,000
Akhuryanskiy	6,288,100	200,000
Ashtarakskiy	5,334,800	180,000
Bagramyanskiy	3,729,300	90,000
Bardenisskiy	11,600,100	360,000
Gorisskiy	4,223,700	150,000
Gugarkskiy	5,230,900	160,000
Gukasyanskiy	4,026,900	140,000
Yekhegnadzorskiy	7,548,400	210,000
Idzhevanskiy	4,121,400	140,000
Kalininskiy	5,692,600	190,000
imeni Kamo	4,644,800	150,000
Kafanskiy	6,978,900	250,000
Krasnoselskiy	5,498,300	180,000
Martuninskiy	13,431,900	330,000
Masisskiy	9,122,500	270,000
Megrinskiy	4,511,400	140,000
Nairiyskiy	6,940,700	200,000
Noyemberyanskiy	5,650,300	160,000
Oktemberyanskiy	8,878,400	290,000
Razdanskiy	5,560,600	180,000
Sevanskiy	3,591,900	140,000
Sisianskiy	7,613,900	220,000
Spitakskiy	3,937,400	140,000
Stepanavanskiy	3,881,500	130,000
Talinskiy	7,318,200	220,000
Tumanyanskiy	5,958,900	200,000
Shamshadinskiy	5,979,000	200,000
Echmiadzinskiy	8,617,400	290,000

Article 8. To approve for 1986 deductions from all-union states taxes and revenues into the budgets of city and rayon soviets of people's deputies of Armenian SSR in the following amounts:



Soviets  
of people's  
deputies

\*) I. II. III. IV. V.

Cities

Abovyan	35	--	--	85	50
Alaverdi	25	--	--	30	50
Ararat	70	--	--	100	--
Artashat	14	--	--	90	--
Artik	95	--	--	100	--
Ashtarak	--	--	10.6	100	--
Goris	60	100	--	90	50
Dzhermuk	100	--	--	100	--
Dilizhan	100	--	--	100	--
Yerevan	18.2	100	--	10	50
Idzhevan	0.6	--	--	100	--
Kamo	35	--	--	15	50
Kafan	70	--	--	100	50
Kirovakan	40	100	--	45	50
Leninakan	60	100	--	65	50
Oktembryan	80	--	--	90	--
Razdan	75	--	--	100	--
Sevan	100	--	8.4	100	--
Spitak	3.2	--	--	20	50
Stepanavan	100	100	14.2	100	50
Charentsavan	45	--	--	50	50
Echmiadzin	100	--	--	100	--

Rayons

Abovyanskiy	5	--	2	80	--
Azizbekovski	--	--	30	100	--
Amasiyskiy	--	--	43.1	100	--
Aparanskiy	--	--	31.4	100	--
Aragatsskiy	--	--	40	100	--
Araratskiy	100	100	12.5	45	--
Artashatskiy	--	--	8.3	80	--
Artikskiy	5	100	12.2	60	--
Akhuryanskiy	100	--	12.8	40	--
Ashtarakskiy	55	--	6.0	40	--
Bagramyanskiy	--	--	23	100	--
Vardenisskiy	100	100	22.7	100	--
Gorissskiy	50	--	2.6	60	--
Gugarkskiy	60	--	5.4	100	--
Gukasyanskiy	100	--	20.2	100	--
Yekhegnadzorskiy	100	--	19.1	100	--
Idzhevanskiy	100	--	1.8	70	--

[chart continued on following page]

Kalininskiy	--	100	15.8	100	--
imeni Kamo	--	--	13.2	100	--
Kafanskiy	100	--	14	50	--
Krasnoselskiy	--	--	17.4	100	--
Martuninskiy	100	--	24.9	100	--
Masisskiy	20	100	3.9	60	--
Megrinskiy	100	--	32.7	100	--
Nairiyskiy	10	100	7.3	40	--
Noyemberyanskiy	--	--	15.2	100	--
Oktemberyanskiy	10	100	8.6	70	--
Razdanskiy	100	--	13.7	100	--
Sevanskiy	10	--	2.9	40	--
Sisianskiy	100	--	18.1	100	50
Spitakskiy	70	--	4.7	100	--
Stepanavanskiy	100	--	6.2	100	--
Talinskiy	100	--	14.7	100	--
Tumanyanskiy	100	--	20.7	100	50
Shamshadinskiy	100	--	10.8	100	--
Echmiadzinskiy	100	100	3.7	90	--

\*) I. From turnover-tax receipts (except those paid by associations, enterprises and organizations of local industry, personal services and consumer cooperatives).

II. From turnover-tax receipts paid by associations, enterprises and organizations of local industry, personal services and consumer cooperatives--100 percent.

III. From additional turnover-tax receipts.

IV. From income tax from population.

V. Fund deductions in connection with establishment of temporary prices for new products of improved quality and assortment.

(a) turnover tax of enterprises of Ministry of Local Industry of city of Echmiadzin in the republic budget of Armenian SSR--100 percent;

(b) from income tax on kolkhozes, tax on bachelors, single persons and small-family USSR citizens, agricultural tax, timber revenues and receipts from money and goods lottery into the local budgets of all cities and rayons--100 percent.

Article 9. To determine deductions from payments from profit of enterprises and organizations of union-republic and republic subordination into local budgets of city and rayon soviets of people's deputies of Armenian SSR in the following amounts:

(a) enterprises of Armenian SSR Ministry of Meat and Dairy Industry--of all rayons of the republic--100 percent;

(b) enterprises of the Armenian SSR Ministry of Motor Transport--of all cities (except for the city of Yerevan) and rayons of the republic--100 percent;

(c) enterprises of the Armenian SSR Ministry of Highway Construction and Maintenance--of all rayons and the city of Idzhevan--100 percent;

(d) enterprises of Armenian SSR Administration of Nonferrous Metallurgy into the budget of Kafanskiy Rayon--20 percent, into the budget of the city of Kafan--40 percent and of the city of Alaverdi--100 percent;

(e) enterprises of the Armenian SSR Ministry of Construction Materials Industry into the budget of the cities of Abovyan--45 percent, Ararat--10 percent, Artik--65 percent and rayons of Artikskiy--20 percent, Akhuryanskiy--20 percent, Bagranyansskiy--80 percent, Oktembryanskiy--10 percent and Azizbekovski, Araratskiy and Talinskiy--100 percent;

(f) enterprises of the Armenian SSR State Committee for Fishery Industry into the budget of the city of Sevan--100 percent.

Article 10. To determine deductions from insurance payments of state-insurance organs except for payments for obligatory insurance of property of sovkhozes, kolkhozes and voluntary life insurance) into the local budgets of all cities (except for the city of Yerevan) and rayons of the republic--50 percent.

Article 11. To allot for 1986 from the republic budget for the budget of the city of Dilizhan--2.705,6 million rubles and of the city of Dzhermuk--1.592 million rubles for providing financing of measures designated by the State Plan of Economic and Social Development of Armenian SSR for 1986.

Article 12. To instruct the Armenian SSR Council of Ministers to examine proposals and comments on the State Budget of Armenian SSR for 1986 set forth in the conclusions of the Planning and Budget Commission and other permanent commissions of the Armenian SSR Supreme Soviet as well as proposals and comments made by deputies at sessions of the Armenian SSR Supreme Soviet and to adopt appropriate decisions concerning them.

Chairman of the Armenian SSR Supreme Soviet Presidium  
G. VOSKANYAN

Secretary of the Armenian SSR Supreme Soviet Presidium  
N. STEPANYAN

6 December 1985, city of Yerevan

7697/12223  
CSO: 1830/215

## AZERBAIJAN SSR 1986 STATE PLAN, BUDGET

### Azerbaijan SSR State Plan

Baku BAKINSKIY RABOCHIY in Russian 31 Dec 85 p 2

[Law of the Azerbaijan SSR: "The State Plan for the Economic and Social Development of the Azerbaijan SSR in 1986"]

[Text] The Supreme Soviet of the Azerbaijan SSR decrees:

Article 1. To approve the State Plan for the Economic and Social Development of the Azerbaijan SSR for 1986, which was submitted by the Azerbaijan SSR Council of Ministers.

Article 2. To establish for 1986 the following rates of increase for the basic indicators of the economic and social development of the Azerbaijan SSR.

#### Increase in percentages of 1985

National income (produced	4.0
Output of industry -- total	4.0
including:	
production of producer goods	3.9
production of consumer goods	4.7
State capital investments for union-republic and republic ministries and departments of the Azerbaijan SSR	9.2
Volume of shipments of freight by general-purpose motor transport	5.1
Number of workers and employees for economy of republic subordination	1.1
Labor productivity:	
in industry (of republic subordination)	3.4
in construction	3.0
Profit from industrial activity, for union-republic and republic ministries and departments of the Azerbaijan SSR including:	14.1
for union-republic ministries and departments	
for republic ministries and departments	6.6
Real income per capita of population	3.0
Wage fund for workers and employees in the economy of republic subordination	2.4

[chart continued on following page] 9

Social consumption funds per capita of population	3.4
Retail commodity turnover of state and cooperative trade	10.0
including:	
without volume of sale of alcoholic beverages	13.0
Volume of sale of personal services to the public (for Azerbaijan SSR Council of Ministers)	12.8
Number of children in preschool institutions carried on the state budget	3.9
including:	
for economy of republic subordination	4.1
Number of skilled workers graduated from vocational- and-technical educational institutions	5
Number of hospital beds	1.3

To establish the number of students in schools and groups with extended day at 378,000.

To accept students into higher and secondary special educational institutions of Azerbaijan SSR in the number of 46,700 persons.

To build in 1986, by drawing on all sources of financing, in the Azerbaijan SSR apartment buildings with a total area of 2.270 million square meters.

Article 3. The Azerbaijan SSR Council of Ministers, guided by the decisions of the April 1985 Plenum of CPSU Central Committee and the principles enunciated by the conference at CPSU Central Committee with regard to questions of the acceleration of scientific-technical progress, and the decisions of the plenums of the Central Committee of the Communist Party of Azerbaijan, is to guarantee, in the course of implementation of the State Plan for the Economic and Social Development of AzSSR in 1986, the further acceleration of the republic's socioeconomic development on the basis of the more complete use of the achievements of scientific-technical progress and the complete raising of labor productivity, the intensification of the effect exerted by the new management methods upon the increase in the effectiveness and quality of work, the broad extension of socialist competition, and the reinforcement of state, planning, and labor discipline in all links of the national economy, making refinements in the planned assignments whenever necessary.

Article 4. To give the Azerbaijan SSR Council of Ministers the responsibility of considering the recommendations and comments stated in the findings of the Budgetary Planning and other permanent commissions of the Azerbaijan SSR Supreme Soviet with regard to the State Plan for the Economic and Social Development of the Azerbaijan SSR in 1986, as well as the recommendations and comments started by deputies at sessions of the Azerbaijan SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Azerbaijan SSR Supreme Soviet, S Tatliyev

Secretary of the Presidium of the Azerbaijan SSR Supreme Soviet, R. Kaziyeva

Baku, 30 December 1985



## Azerbaijan SSR State Budget

Baku BAKINSKIY RABOCHIY in Russian 1 Jan 86 p 2

[Law of the Azerbaijan SSR: "The Azerbaijan SSR State Budget for 1986"]

[Text] The Supreme Soviet of the Azerbaijan SSR Decrees:

[Article 1. To approve the Azerbaijan SSR State Budget for 1986 that was submitted by the Azerbaijan SSR Council of Ministers, and to take into consideration the corrections made by the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transport and Communications, the Commission on Construction and the Construction-Materials Industry, the Commission on the Agroindustrial Complex, the Commission on Consumer Goods and Services for the Public, the Commission on the Housing-and-Municipal and Urban Economy, the Commission on Public Education and Science, the Commission on Public Health and Social Security, the Commission on Culture, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood Childhood, the Commission on Youth Affairs, and the Commission for the Protection of the Environment and the Efficient Use of Natural Resources, of the Azerbaijan SSR Supreme Soviet, for income in total amount of 2,910,996,000 rubles and for expenses in the total amount of 2,910,346,000 rubles, with income exceeding expenses in the total amount of 650,000 rubles

Article 2. To establish in the Azerbaijan SSR State Budget for 1986 income from state and cooperative enterprises and organizations--turnover tax, payment for production assets, free balance of profit, deductions from profit, income tax, and other income from the socialist economy--for a total amount of 2,611,166,000 rubles.

Article 3. To establish in the Azerbaijan SSR State Budget for 1986 expenses for the financing of the national economy--the further development of heavy industry, the construction industry, light and food industry, agriculture, transport, housing-and-municipal management, and other branches of the national economy--for a total amount of 1,266,110,000 rubles.

Article 4. To establish in the Azerbaijan SSR State Budget for 1986 appropriations for social and cultural measures--for general educational schools, vocational-and-technical and secondary special and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other educational and cultural measures; for hospitals, children's day-care centers, sanatoriums, and other institutions of public health and physical culture; and for pensions and grants in aid--for a total amount of 1,522,817,000 rubles, including for the State Social Insurance budget a total amount of 279,740,000 rubles.

Article 5. To establish in the Azerbaijan SSR State Budget for 1986 appropriations for the maintenance of agencies of state authority, agencies of state administration, and court agencies for a total amount of 40,887,000 rubles.

Article 6. To approve the Azerbaijan SSR republic budget for 1986 for income in the total amount of 2,576,875,000 rubles and expenses in the total amount of 2,576,225,000 rubles, with income exceeding expenses for a total amount of 650,000 rubles and the turnover cash on hand in the total amount of 70,820,000 rubles.

Article 7. To establish the State Budget of Nakhichevan ASSR and the budgets of the local Soviets of People's Deputies of the Azerbaijan SSR for 1986 for income and expenses in the total amount of 1,118,315,000 rubles and turnover cash on hand in the total amount of 44,700,000 rubles, including:

(in thousands of rubles)

	Volume of Budgets for 1986	Turnover cash on hand
Nikhichevan ASSR	57,275.8	2,720
Nagorno-Karabakh AO	46,374.3	2,170
Cities of republic subordination:	10,161.0	325
Baku	391,870.7	7,450
Yevlakh	7,624.2	240
Kirovabad	46,453.5	880
Lenkoran	12,091.3	385
Mingechaur	19,636.3	390
Naftalan	3,104.4	100
Sumgait	47,002.5	890
Sheki	11,096.1	220
Rayons:		
Agdamskiy	14,717.0	845
Agdashskiy	10,195.9	540
Agdzhabedinskiy	9,188.2	630
Apsheronskiy	7,205.2	440
Astarinskiy	8,216.7	465
Akhsuinskiy	7,328.8	445
Bardinskiy	11,851.2	715
Belokanskiy	7,852.6	500
Vartashenskiy	5,285.0	345
Geokchayskiy	11,567.6	625
Dashkesanskiy	6,232.3	335
Dzhalilabadskiy	13,083.7	800
Dzhebrailskiy	7,253.7	520
Divichinskiy	7,812.2	590

[chart continued on following page]

Yevlakhskiy	5,616.9	355
Zhdanovskiy	7,448.9	495
Zakatalskiy	11,316.1	740
Zangelanskiy	5,590.5	335
Zardobskiy	5,843.2	345
Imishlinskiy	7,559.0	465
Ismailinskiy	8,328.7	530
Kazakhskiy	15,899.2	945
Kasum- Ismailovskiy	8,336.7	470
Kakhskiy	7,332.9	450
Kedabekskiy	9,914.6	725
Kelbadzharskiy	6,925.1	470
Kubatlinskiy	5,972.2	410
Kutkashenskiy	13,407.7	815
Kutkashenskiy	9,197.7	575
Kutkashenskiy	8,501.4	540
Kyurdamirskiy	8,614.6	490
Lachinskiy	8,209.1	555
Lenkoranskiy	11,152.3	790
Lerikskiy	8,293.1	555
Masallinskiy	13,265.0	905
Mir-Bashirskiy	6,668.8	395
Neftechalinskiy	7,858.3	450
Pushkinskiy	6,597.6	370
Saatlinskiy	6,373.8	450
Sabirabadskiy	11,128.7	745
Salyanskiy	11,848.3	770
Tauzskiy	14,402.6	875
Udzharskiy	7,501.0	440
Fizulinskiy	12,092.8	690
Khanlarskiy	9,711.0	600
Khachmasskiy	12,256.5	740
Shamkhorskiy	14,950.2	840
Shaumyanovskiy	3,597.8	225
Shelinskiy	8,036.1	580
Shemakhinskiy	12,186.5	710
Yardymlinskiy	5,849.7	395

Article 8. To approve for 1986 deductions from state taxes and income, as well as additional receipts for turnover tax from the retail commodity turnover of organizations in the consumer cooperatives of Azerittifak and organizations Azerbaijan SSR Ministry of Trade, to paid into the State Budget of Nakhichevan ASSR and the budgets of the local Soviets of People's Deputies of Azerbaijan SSR, in the following amounts:

a) from turnover tax (other than that payable by associations, enterprises, and organizations of local industry, personal services for the public, and consumer cooperatives), to be paid into the budgets as follows:

[chart on following page]

	<u>Percent</u>
Nakhichevan ASSR	55
Nagorno-Karabakh AO	26
<b>Cities:</b>	
Baku	3.9
Yevlakh	16
Kirovabad	6.7
Sumgait	87
Sheki	74
<b>Rayons:</b>	
Bardinskiy	89
Belokanskiy	58
Yevlakhskiy	25
Zakatalskiy	46
Kutkashenskiy	63
Lenkoranskiy	33
Salyanskiy	35
Udzharskiy	49
Fizulinskiy	74
Khachmasskiy	87
Shekinskiy	2
Remaining cities of republic subordination and rayons of the Azerbaijan SSR	100

--from turnover tax payable by associations, enterprises, and organizations of local industry, personal services for the public, and consumer cooperatives, to be paid into the State Budget of Nakhichevan ASSR and the budgets of the local Soviets of People's Deputies of the Azerbaijan SSR: 100 percent;

b) from personal income tax, to be paid into the budgets as follows:

	<u>Percent</u>
Nakhichevan ASSR	100
Nagorno-Karabakh AO	100
<b>Cities:</b>	
Baku	15
Yevlakh	20
Kirovabad	25
Sumgait	10

[chart continued on following page]

Rayons:

Apsheronskiy	50
Khanlarskiy	50
Kachmasskiy	50
Shekinskiy	50
Remaining cities of republic subordination and rayons of the Azerbaijan SSR	100

c) from the total amount of payments into the republic budget (deductions from profit, payment for production assets and payments of free balances of profit) of enterprises and economic organizations:

--of Ministry of Motor Transport, Ministry of the Meat and Dairy Industry, Ministry of Highway Construction and Maintenance, Ministry and Timber Industry, the Azerbaijan SSR, to the State Budget of Nakhichevan ASSR and the budgets of the local Soviets of People's Deputies of the Azerbaijan SSR--100 percent;

--of the Azerbaijan SSR Ministry of Agriculture of budgets as follows:

	<u>Percent</u>
Nakhichevan ASSR	100
Nagorno-Karabakh AO	100
City of Baku	100

Rayons:

Zhdanovskiy	10
Shekinskiy	10
Remaining rayons of republic subordination of the Azerbaijan SSR	100

--of the Azerbaijan SSR Ministry of Procurement to budgets as follows:

	<u>Percent</u>
Nachichevan ASSR	50
city of Baku	100
city of Kirovabad	100

Rayons:

Yevlakhskiy	10
Salyanskiy	20
Udzharskiy	20
Fizulinskiy	30
Agdamskiy	50
Khachmasskiy	50
Dzhalilabadskiy	100
Kakhskiy	100
Lenkoranskiy	100
Shemakhinskiy	100



--of the Azerbaijan SSR State Committee for Viticulture and Winemaking to budgets as follows:

	<u>Percent</u>
Nakhichevan ASSR	60
Nagorno-Karabakh AO	24
city of Baku	3
city of Kirovabad	100

Rayons:

Shemakhinskiy	3
Agdamskiy	4
Dzhalilabadskiy	4
Zhdanovskiy	4
Fizulinskiy	4
Shekinskiy	4
Khanlarskiy	5
Ismailinskiy	10
Kazakhskiy	10
Akhsuinskiy	15
Divichinskiy	15
Tauzskiy	15
Shamkhorskiy	15
Zangelandskiy	20
Khachmasskiy	20
Agdzabedinskiy	30
Dzhebrailskiy	30
Kakhskiy	30
Kyurdamirskiy	40
Masallinskiy	40
Shaumyanovskiy	40
Geokchayskiy	50
Vartashenskiy	100
Kasum-Ismailovskiy	100
Kutkashenskiy	100
Lenkoranskiy	100
Pushkinskiy	100

--of the Azerbaijan SSR State Committee for the Supply of Protection Equipment for Agriculture, to be paid to the budgets as follows:

	<u>Percent</u>
Nakhichevan ASSR	100
Nagorno-Karabakh AO	100

[chart continued on following page]

**Cities:**

Ali-Bayramly	100
Baku	100
Kirovabad	100
Yevlakh	10

**Rayons:**

Shekinskiy	10
Bardinskiy	50
Sabirabadskiy	50
Salyanskiy	50
Udzharskiy	50

Remaining rayons of republic subordination of the Azerbaijan SSR 100

d) from tax levied on bachelors and citizens of the USSR who are single or have small families, income tax on kolkhozes, the agricultural tax, timber income, and the lottery with prizes of money or valuable items, to be paid into the State budget of Nakhichevan ASSR and the budgets of the local Soviets of People's Deputies of the Azerbaijan SSR--100 percent;

e) of the total amount of payments connected with the mandatory insuring of citizens' property, to be paid into the State Budget of Nakhichevan ASSR and the budgets of the local Soviets of People's Deputies of the Azerbaijan SSR--83.93 percent;

f) additional receipts on turnover tax from the retail commodity turnover of organizations in the consumer cooperatives of Azerittifak, to be paid into the budgets as follows:

	<u>Percent</u>
Nakhichevan ASSR	14.4
Nagorno-Karabakh AO	12.2

**Rayons:**

Bardinskiy	0.5
Shekinskiy	0.5
Zhadanovskiy	0.7
Zakatalskiy	0.9
Lenkoranskiy	0.9
Kutkashenskiy	1
Salyanskiy	1
Fizulinskiy	1
Khachmasskiy	1
Agdamskiy	1.2
Belokanskiy	2
Udzharskiy	2

[chart continued on following page]

Sabirabadskiy	2.4
Ismaillinskiy	2.5
Saatlinskiy	2.6
Imishlinskiy	3
Shemakhinskiy	3.6
Yevlakhskiy	4
Agdzhahedinskiy	4.5
Shamkhorskiy	4.5
Apsheronskiy	5.3
Geokchayskiy	5.7
Masallinskiy	6.9
Dzhalilabadskiy	7.3
Khanlarskiy	8
Vartashenskiy	8.6
Kakhskiy	9.1
Akhsuinskiy	9.6
Astarinskiy	10.2
Kyurdamirskiy	10.5
Kazakhskiy	12.2
Kubinskiy	12.3
Mir-Bashirskiy	13.9
Tauzskiy	14.9
Pushkinskiy	16.5
Agdashskiy	17.6
Kasum-Ismaillovskiy	17.9
Neftechalinskiy	18.8
Kusarskiy	18.9
Zardobskiy	20
Dzhebrailskiy	20.4
Shaumyanovskiy	23.5
Divichinskiy	23.8
Zangelanskiy	28.7
Kedabekskiy	29.7
Dashkesanskiy	34.4
Lachinskiy	40.9
Yardymlinskiy	42.5
Kubatlinskiy	44.3
Lerikskiy	47.5

g) additional receipts on turnover tax from the retail commodity turnover of organizations of the Azerbaijan SSR Ministry of Trade, to be paid into the city budgets as follows:

	<u>Percent</u>
Baku	0.1
Kirovabad	0.1
Sumgait	0.2
Lenkoran	0.9
Ali-Bayramly	1.5
Naftalan	15.1
Mingechaur	17

Article 9. To give the Azerbaijan SSR Council of Ministers the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commissions of the Azerbaijan SSR Supreme Soviet with regard to the Azerbaijan SSR State Budget for 1986, as well as the recommendations and comments expressed by deputies at sessions of the Azerbaijan SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Azerbaijan SSR Supreme Soviet,  
S. Tatliyev

Secretary of the Presidium of the Azerbaijan SSR Supreme Soviet,  
R. Kaziyeva

Baku, 30 December 1985

5075/12223  
CSO: 1830/240

## **BELORUSSIAN SSR 1986 STATE PLAN, BUDGET**

### **Belorussian SSR State Plan**

**Minsk SOVETSKAYA BELORUSSIYA in Russian 1 Dec 85 p 1**

**[Text] Belorussian SSR Law on the Plan for the Economic and Social Development of the Belorussian SSR in 1986**

**The Belorussian SSR Supreme Soviet resolves:**

**Article 1. To confirm the Plan for the Economic and Social Development of the Belorussian SSR in 1986 submitted by the Belorussian SSR Council of Ministers with regard for the amendments of the Belorussian SSR Supreme Soviet Planning-Budget Commission, Commission for Industry, Commission for Power Engineering, Commission for Transport and Communications, Commission for Construction and Construction Materials Industry, Commission for the Agrarian-Industrial Complex, Commission for Science and Technology, Commission for Consumer Goods and Trade, Commission for Housing-Utilities and Consumer Service, Commission for Health Care and Social Security, Commission for Public Education and Culture, Commission for the Work and Social Life of Women and Care of Mother and Child, Commission for Youth and Social Life of Women and Care of Mother and Child, Commission for Youth Affairs and Commission for Nature Conservation and the Rational Use of Natural Resources.**

**Article 2. To determine for 1986 the following rate of increase in the basic indicators of the Belorussian SSR's economic and social development:**

	<u>(increase as % of 1985)</u>
National income (produced)	4.4
Product of industry, total	
including:	4.4
production of the means of production	4.6
production of consumer goods	4.1
State capital investments	5.8
Number of workers and employees in the national economy	0.4
Labor productivity:	
in industry	4.1
in construction	3.0

**[chart continued on following page]**



Profit from industrial activity (per planned average)	6.4
Real income per capita	2.6
National economic wage fund	2.9
Social consumption funds per capita	3.0
Retail commodity turnover of state and cooperative trade	4.8
excluding the sale of alcoholic beverages	7.5
Consumer services	6.9
Number of children in preschool establishments maintained	
by the state budget	2.1
Number of students in schools and extended-day groups	2.5
Graduation of skilled workers from vocational educational	
institutions	3.1
Number of hospital beds	2

To build in 1986 from all sources of financing apartment houses with a total area of 4.8 million square meters.

Article 3. That the Belorussian SSR Council of Ministers, guided by the decisions of the CPSU Central Committee April (1985) Plenum and the directives of the CPSU Central Committee meeting on questions of an acceleration of scientific-technical progress, will provide in the course of realization of the Plan for the Economic and Social Development of the Belorussian SSR in 1986 for a further acceleration of the republic's socioeconomic development based on fuller use of the achievements of scientific-technical progress and a rise in labor productivity in every possible way, an intensification of production, economies in fuel, raw material, intermediate products and other resources, the increased impact of the new management methods on a rise in efficiency and work quality, the extensive promotion of socialist competition and a strengthening of state, plan and labor discipline at all levels of the national economy, amplifying the plan where necessary.

Article 4. To instruct the Belorussian SSR Council of Ministers to study the proposals and observations set forth in the findings of the Belorussian SSR Planning-Budget and other permanent commissions on the Plan for the Economic and Social Development of the Belorussian SSR in 1986 and also the proposals and observations expressed by the deputies at the Belorussian SSR Supreme Soviet session and to adopt the appropriate decisions with respect to them.

G. Tarazevich, chairman of the Belorussian SSR Supreme Soviet Presidium

Ye. Chagina, secretary of the Belorussian SSR Supreme Soviet Presidium

Minsk, 29 November 1985

## Belorussian SSR State Budget

Minsk SOVETSKAYA BELORUSSIYA in Russian 1 Dec 85 p 1

[Text] Belorussian SSR Law on the Belorussian SSR Budget for 1986

The Belorussian SSR Supreme Soviet resolves:

Article 1. To confirm the Belorussian SSR Budget for 1986 submitted by the Belorussian SSR Council of Ministers with regard for the amendments of the Belorussian SSR Supreme Soviet Planning-Budget Commission, Commission for Industry, Commission for Power Engineering, Commission for Transport and Communications, Commission for Construction and Construction Materials Industry, Commission for the Agrarian-Industrial Complex, Commission for Science and Technology, Commission for Consumer Goods and Trade, Commission for Housing-Utilities and Consumer Service, Commission for Health Care and Social Security, Commission for Public Education and Culture, Commission for the Work and Social Life of Women and Care of Mother and Child, Commission for Youth Affairs and Commission for Nature Conservation and the Rational Use of Natural Resources in an income and expenditure totaling R8,091,590,000.

Article 2. To determine in the Belorussian SSR Budget for 1986 income from state and cooperative enterprises and organizations--turnover tax, the charge for production capital, spare residual profit, deductions from profit, income tax and other revenue from the socialist economy--totaling R7,541,611,000.

Article 3. To determine in the Belorussian SSR Budget for 1986 expenditure on the financing of the national economy--further development of heavy industry, construction industry, light and food industry, agriculture, transport, housing-utilities and other sectors of the national economy--totaling R4,924,029,000.

Article 4. To determine in the Belorussian SSR Budget for 1986 appropriations for sociocultural measures--general educational schools, vocational-technical, secondary specialized and higher educational institutions, libraries, clubs, theaters, the press, television, radio broadcasting and other educational and cultural measures; hospitals, kindergarten, sanatoria and other health care and physical culture establishments; pensions and benefits--totaling R2,926,767,000, from resources transferred from the state social insurance budget totaling R783.9 million included.

Article 5. To determine in the Belorussian Budget for 1986 appropriations for the maintenance of the organs of state power, organs of state administration and the courts totaling R80.23 million.

Article 6. To confirm the Belorussian SSR republic budget for 1986 in income and expenditure totaling R7,537,858,000, including deductions into the local budgets totaling R1,730,984,000.

To confirm a republic budget working balance in hand as of 1 January 1987 in a sum total of R150 million.

Article 7. To determine the budgets of the city of Minsk and the oblasts for 1986 in income and expenditure totaling R2,284,716,000 and a working balance in hand for these budgets as of 1 January 1987 totaling R80 million, including:

	<u>Rubles, thousands</u>	
	<u>Income and expenditure</u>	<u>Working balance in hand as of 1 Januray 1987</u>
City of Minsk	361,916	10,500
Brest Oblast	309,386	10,500
Vitebsk Oblast	332,709	11,500
Gomel Oblast	365,118	13,000
Grodno Oblast	259,372	9,500
Minsk Oblast	324,833	13,000
Mogilev Oblast	331,382	12,000

Article 8. To confirm for 1986 the amounts of deductions into the budgets of the city of Minsk and the oblasts:

a) from turnover tax (apart from that paid by associations, enterprises and organizations of local industry, consumer service and the consumer cooperatives): for the city of Minsk at 21.3 percent, Brest Oblast 21.2 percent, Vitebsk Oblast 21.1 percent, Gomel Oblast 11.9 percent, Grodno Oblast 43.9 percent, Minsk Oblast 52.2 percent and Mogilev Oblast 26.5 percent;

from the turnover tax paid by associations, enterprises and organizations of local industry, consumer service and the consumer cooperatives at 100 percent;

b) from the profit payments paid by associations, enterprises and organizations of republic jurisdiction of the Belorussian SSR Ministry of Fuel Industry, Belorussian SSR Ministry of Forestry and the Belorussian SSR Ministry of Fruit and Vegetable Industry at 20 percent;

c) from income tax on the population at 50 percent, with the exception of the city of Minsk; to confirm deductions in the amount of 10 percent into the budget of the city of Minsk;

d) from the tax on bachelors, single persons and small-family USSR citizens, the agricultural tax, the income tax from the kolkhozes, forest revenue and the proceeds of the cash-material lottery resources at 100 percent;

e) from the proceeds from the sale of state internal lottery loans at 50 percent;

f) from the proceeds of the resources pertaining to the voluntary insurance of the property of cooperative and public organizations, the compulsory insurance of passengers on transport and other types of compulsory insurance and also pertaining to the insurance payments of the population (apart from long-term life insurance and accident insurance) at 55 percent.

Article 9. To instruct the Belorussian SSR Council of Ministers to study the proposals and observations set forth in the findings of the Belorussian SSR Supreme Soviet Planning-Budget and other permanent commission on the Belorussian Budget for 1986 and also the proposals and observations expressed by the deputies at the Belorussian SSR Supreme Soviet session and to adopt the appropriate decisions in respect of them.

G. Tarazevich, chairman of the Belorussian SSR Supreme Soviet Presidium

Ye. Chagina, secretary of the Belorussian Supreme Soviet Presidium

Minsk, 29 November 1985

8850/12223

CSO: 1800/151

## ESTONIAN SSR 1986 STATE PLAN, BUDGET

WA301510 Tallinn SOVETSKAYA ESTONIYA in Russian 7 Dec 85 p 1

[Text] Law of the Estonian Soviet Socialist Republic on the State Plan of Economic and Social Development of the Estonian SSR in 1986

The Supreme Soviet of the Estonian SSR decrees:

Article 1. The approval of the State Plan on the Economic and Social Development of the Estonian SSR in 1986, submitted by the Estonian SSR Council of Ministers, including corrections by the Budget Planning Commission and other standing commissions of the Estonian SSR Supreme Soviet.

Article 2. The establishment of the following growth rates for the basic indicators of economic and social development of the Estonian SSR for 1986.

	<u>Growth as Percentage of 1985</u>
National income	3.2
Industrial out -- total	2.5
including consumer goods	3.0
Carriage of freight by common carriers (trucks)	3.7
Number of blue- and white-collar workers in national economy	0.4
Labor productivity:	
in industry	2.5
in construction	2.0
Real per capita income	2.2
Per capita social consumption funds	3.4
Retail state and cooperative trade	3.0
Sales volume of consumer services	6.8
Number of children in preschool institutions	2.8



The construction of 770,000 square meters of housing from all sources of financing in 1986.

Article 3. That the Estonian SSR Council of Ministers, guided by the decisions of the April 1985 Plenum of the CPSU Central Committee and the meeting at the Communist Party Central Committee on questions pertaining to the acceleration of scientific-technical progress, must, in the course of implementing the State Plan of Economic and Social Development of the Estonian SSR in 1986, secure the further acceleration of the socioeconomic development of the republic on the basis of the more complete utilization of advances of scientific-technical progress and the all-round increase in labor productivity, the intensification of production, the conservation of fuel, raw materials, supplies, and other resources, the more intensive use of new management techniques to increase the effectiveness and improve the quality of work, the broader development of socialist competition, the strengthening of state, plan and labor discipline in all sectors of the national economy, and must adjust plan targets in the necessary instances.

Article 4. That the Estonian SSR Council of Ministers:

- a) Shall examine proposals and remarks set forth in the co-report of the Budget Planning and other permanent commissions of the Estonian SSR Supreme Soviet on the State Plan of Economic and Social Development of the Estonian SSR in 1986, as well as proposals and remarks by deputies at a session of the Estonian SSR Supreme Soviet and shall adopt the appropriate decisions regarding them;
- b) shall ratify the list of electors' mandates to deputies of the USSR Supreme Soviet elected from the Estonian SSR and the Estonian SSR Supreme Soviet, which are scheduled for fulfillment in 1986 by the State Plan of Economic and Social Development of the Estonian SSR.

Chairman, Presidium of the Estonian SSR Supreme Soviet -- A. Ryuytel

Secretary, Presidium of the Estonian SSR Supreme Soviet -- V. Vakht

Tallinn, 5 December 1985

Law of the Estonian Soviet Socialist Republic on the State Budget of the Estonian SSR for the Year 1986

The Supreme Soviet of the Estonian SSR decrees:

Article 1. That the State Budget of the Estonian SSR for 1986, submitted by the Estonian SSR Council of Ministers with due regard to the corrections of the Budget Planning and other permanent commissions of the Estonian SSR Supreme Soviet in the sum of R1,653,100,000 in revenues and expenditures be ratified.

Article 2. That revenues in the State Budget of the Estonian SSR for 1986 from state and cooperative enterprises and organizations -- turnover tax, payments for productive capital, the free profit remainder, withholdings from profits, income tax, and other revenues from the socialist economy -- be set at the total sum of R1,536,908,000.

Article 3. That expenditures in the State Budget of the Estonian SSR for 1986 for financing the national economy -- for the further development of industry, construction, agriculture, transport, housing and municipal services, and other branches of the economy -- be set at the total sum of R1,004,451,000.

Article 4. That allocations for sociocultural measures in the State Budget of the Estonian SSR for 1986 -- for general education schools, vocational technical and secondary specialized and higher education institutions, scientific research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other educational and cultural measures; for hospitals, dispensaries, sanatoria, and other health care and physical education including R187,030,000 in state social insurance benefits under the budget.

Article 5. That allocations in the State Budget of the Estonian SSR for 1986 for the maintenance of organs of state power, organs of state administration and the courts be set at the sum of R15,376,000.

Article 6. That the republic budget for 1986 in the sum of R1,498,375,000 in revenues and expenditures and, in addition, that the sum of R20,000,000 in cash on hand, be approved.

Article 7. That the local budgets of cities subordinate to the republic and rayons of the Estonian SSR for 1986 be set at the sum of R329,454,000 in revenues and expenditures, and in addition that a sum of R7,000,000 in cash on hand be set, inter alia, for cities and rayons (in rubles) as indicated:

<u>Cities of Republic Subordination and Rayons of the Estonian SSR</u>	<u>Revenues and Expenditures</u>	<u>Cash on Hand</u>
Tallinn	118,097,000	2,200,000
Kokhtla-Yarve	33,861,000	480,000
Narva	15,699,000	345,000
Pyarnu	15,431,000	340,000
Sillamyae	948,000	35,000
Tartu	29,844,000	600,000
Valgaskiy Rayon	8,466,000	190,000
Vilyandinskiy Rayon	12,690,000	310,000
Vyruskiy Rayon	10,268,000	240,000
Yygevaskiy Rayon	7,471,000	200,000
Kingiseppskiy Rayon	9,467,000	210,000

[chart continued on following page]

Kokhtla-Yarveskiy Rayon	2,325,000	65,000
Paydeskiy Rayon	8,243,000	200,000
Pylvaskiy Rayon	7,514,000	185,000
Pyarnuskiy Rayon	4,818,000	120,000
Rakvereskiy Rayon	13,223,000	330,000
Raplaskiy Rayon	6,232,000	170,000
Tartuskiy Rayon	10,378,000	220,000
Khaapsaluskiy Rayon	8,269,000	180,000
Kharyuskiy Rayon	14,340,000	320,000
Khiyumaaskiy Rayon	2,870,000	60,000

Article 8. That payments from all-union state taxes and revenues to the budgets of cities of republic subordination and rayons of the Estonian SSR be ratified in the following amounts.

Percent of payments

Cities of Republic Subordination and Rayons of the Estonian SSR	From Income Tax on Collective Farms	From Income Tax on the Population	From the Tax on Bachelors, on USSR Citizens who are single parents or who have small families	From forest revenues	From turnover tax (except that paid by associations, enter- prises and organizations in local industry, consumer services, and consumer cooperatives)
Tallinn	100	10	50	100	3.6
Kokhtla-Yarve	100	65	100	100	59.3
Narva	100	25	100	100	41.4
Pyarnu	100	100	100	100	82.2
Sillamya	100	30	100	100	71.1
Tartu	100	5	10	100	1.0
Valgaskiy Rayon	100	60	100	100	8.4
Vilyandiskiy Rayon	50	90	100	100	91.3
Vyruskiy Rayon	100	100	100	100	75.0
Yygevaskiy Rayon	55	85	50	90	69.4
Kingiseppskiy Rayon	100	100	100	100	65.5
Kokhtla-Yarveskiy Rayon	50	45	100	10	84.9
Pylvaskiy Rayon	100	100	100	85	31.6
Pyarnuskiy Rayon	30	15	10	10	79.3
Rakvereskiy Rayon	20	40	100	100	62.7
Raplaskiy Rayon	60	100	100	100	80.4
Tartuskiy Rayon	100	90	100	100	80.0
Khaapsaluskiy Rayon	10	100	100	100	29.7
Kharyuskiy Rayon	10	50	100	100	56.7
Khiyumaaskiy Rayon	100	100	70	50	35.0

## GEORGIAN SSR 1986 STATE PLAN, BUDGET

Tbilisi ZARYA VOSTOKA in Russian 10 Dec 85 pp 1-2

[Law of the Georgian SSR: "The State Plan for the Economic and Social Development of the Georgian SSR in 1986."

[p 1]

[Text] The Georgian SSR Supreme Soviet decrees:

Article 1. To approve the State Plan for the Economic and Social Development of the Georgian SSR in 1986, which was submitted by the Georgian SSR Council of Ministers, and to take into consideration the corrections of the Budgetary Planning and other standing commissions of the Georgian SSR Supreme Soviet.

Article 2. To establish for 1986 the following growth rates for the basic indicators of the economic and social development of the Georgian SSR:

	Growth as percentage of 1985
National income, produced on the territory of the republic	5.8
Output of industry on the territory of the republic -- total	4.2
including:	
production of producer goods	3.8
production of consumer goods	4.8
State capital investments for the economy at the union-republic and republic level	7.0
Freight turnover of general-purpose motor transportation	5.9
Number of workers and employees at the republic level	1.6
Increase of labor productivity in industry at the republic level	1.9
Profit from industry activity, for enterprises and organizations at the republic level	9.5
Real income per capita	3.3
Wage fund for economy at the republic level	4.3
Social consumption funds per capita	5.7
Retail commodity turnover of state and cooperative trade	9.4
excluding volume of sale of alcoholic beverages	7.4

[chart continued on following page]

Volume of sale of consumer services to the public	6.5
Number of children in preschool institutions carried on the state budget, at the union-republic and republic level	3.0
Number of students in extended-day schools and groups	2.9
Number of skilled workers graduated from vocational-and-technical educational institutions	0.8
Number of hospital beds	2.4

To build in 1986, for the economy at the union-republic and republic level, by drawing on state capital investments and funds from housing-and-construction cooperatives, apartment buildings with a total area of 1,050,000 square meters.

Article 3. The Georgian SSR Council of Ministers, guided by the principles enunciated at the April 1985 Plenum of the CPSU Central Committee and the conference at the CPSU Central Committee on questions of the acceleration of scientific-technical progress, and by the decisions of the subsequent plenums of the Central Committee of the Communist Party of Georgia, is to assure, in the course of implementation of the State Plan for the Economic and Social Development of the Georgian SSR in 1986, the further acceleration of the republic's socioeconomic development on the basis of the more complete use of the achievements of scientific-technical progress and the growth of labor productivity, the intensification of the effect exerted by the new management methods upon the increase in the effectiveness and quality of the work, the broad extension of socialist competition, and the reinforcement of state, planning, and labor discipline in all sectors of the national economy, making refinements in the planning assignments whenever necessary.

Article 4. To give the Georgian SSR Council of Ministers the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other standing commissions of the Georgian SSR Supreme Soviet with regard to the State Plan for the Economic and Social Development of the Georgian SSR in 1986, as well as the recommendations and comments expressed by deputies at sessions of the Georgian SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Georgian SSR Supreme Soviet, P. Gilashvili

Secretary of the Presidium of the Georgian SSR Supreme Soviet T. Lashkarashvili

Tbilishi, 7 December 1985

[pp 1-2]

Law of the Georgian SSR: "The State Budget of the Georgian SSR for 1986"

The Supreme Soviet of the Georgian, SSR decrees:



Article 1. To approve the State Budget for the Georgian SSR for 1986, which was submitted by the Georgian SSR Council of Ministers, and to take into consideration the corrections of the Budgetary Planning and other standing commissions of the Supreme Soviet for income in the amount of 3,175,052,000 rubles and for expenses in the amount of 3,175,052,000 rubles.

Article 2. To establish in the Georgian SSR State Budget for 1986 income from state and cooperative enterprises and organizations -- turnover tax, payment for production assets, free balance of profit, deductions from profit, income tax, and other income from the socialist economy -- for a total amount of 2,807,083,000 rubles.

Article 3. To establish in the Georgian SSR State Budget for 1986 expenses for the financing of the national economy -- the further development of the construction industry, light and food industry, agriculture, transport, housing economy, and other branches of the national economy -- for a total amount of 1,487,406,000 rubles.

Article 4. To establish in the Georgian SSR State Budget for 1986 appropriations for social and cultural measures -- for general educational schools, vocational-and-technical, secondary special and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other educational and cultural measures; for hospitals, children's day-care centers, sanatoriums, and other institutions of public health and physical culture; for pensions and grants in aid -- for a total amount of 1,546,206,000 rubles, including the budget for state social insurance -- 348,835,000 rubles.

Article 5. To establish in the Georgian SSR State Budget for 1986 appropriations for the maintenance of the agencies of state authority, agencies of state administration, and the courts, in the amount of 44,166,000 rubles.

Article 6. To approve the republic budget of the Georgian SSR for 1986 for income in the amount of 2,883,273,000 rubles, for expenses in the amount of 2,211,209,000 rubles, and funds to be transferred from the Georgian SSR republic budget to the state budgets of the autonomous Soviet socialist republics and local budgets of the autonomous oblast, cities of republic subordination, and rayons, in the amount of 672,064,000 rubles.

Article 7. To establish state budgets for the autonomous Soviet socialist republics and the local budgets for the autonomous oblast, cities of republic subordination, and rayons of the Georgian SSR for 1986 in the following amounts:

[chart on following page]

Thousand rubles

	<u>Income</u>	<u>Including</u> <u>Deductions</u> <u>from state taxes</u> <u>and income</u>	<u>Expenses</u>
Abkhaz ASSR	99,351.2	66,930.7	99,351.2
Adzhar ASSR	79,288.5	59,463.5	79,288.5
South Osetian AO	28,999.8	29,902.3	28,999.8
City of Tbilisi	287,358.3	163,416.1	287,358.3
City of Kutaisi	45,056.3	26,968.4	45,056.3
City of Poti	12,095.3	6,317.4	12,095.3
City of Chiatura	11,244.4	9,448.8	11,244.4
City of Rustavi	22,279.9	12,629.5	22,279.9
City of Gori	8,926.4	4,969.6	8,926.4
City of Tkibuli	6,323.3	5,317.7	6,323.3
City of Zugdidi	7,095.8	3,444.0	7,095.0
City of Tskhaltubo	8,109.4	4,282.8	8,109.4
City of Marneuli	3,255.4	2,500.8	3,255.4
Abashskiy Rayon	5,112.3	4,343.2	5,112.3
Adigenskiy Rayon	4,372.9	3,783.3	4,372.9
Ambrolaurskiy Rayon	4,476.6	4,035.7	4,476.6
Aspindzskiy Rayon	3,561.2	3,182.7	3,561.2
Akhalkalakskiy Rayon	9,037.3	7,881.7	9,037.3
Akhaltzikskiy Rayon	8,118.2	6,612.9	8,118.2
Akhmetskiy Rayon	6,470.4	4,731.6	6,470.4
Bogdanovskiy Rayon	6,806.8	6,114.7	6,806.8
Bolnisskiy Rayon	8,134.2	6,809.2	8,134.2
Borzhomskiy Rayon	6,370.0	4,964.5	6,370.0
Vanskiy Rayon	6,010.8	5,290.0	6,010.8
Gardabanskiy Rayon	11,008.0	7,187.9	11,008.0
Gegechkorskiy Rayon	7,408.2	6,495.6	7,408.2
Goriyskiy Rayon	9,152.6	7,941.4	9,152.6
Gurdzhaanskiy Rayon	9,054.2	6,967.3	9,054.2
Dmanisskiy Rayon	6,344.1	5,700.3	6,344.1
Dushetskiy Rayon	7,076.7	5,945.3	7,076.7
Zestafonskiy Rayon	9,471.5	6,933.6	9,471.5
Zugdidskiy Rayon	9,276.6	8,018.0	9,276.6
Kazbegskiy Rayon	2,562.8	2,330.6	2,562.8
Karelskiy Rayon	6,713.7	5,741.3	6,713.7
Kaspskiy Rayon	7,210.2	6,138.2	7,210.2
Kvarelskiy Rayon	6,408.6	4,753.7	6,408.6
Lagodekhskiy Rayon	7,548.1	6,534.8	7,548.1
Lanchkhutskiy Rayon	6,155.2	5,218.9	6,155.2
Lentekhskiy Rayon	3,584.9	3,264.4	3,584.9
Marneulskiy Rayon	9,392.9	6,923.4	9,392.9
Makharadzevskiy Rayon	12,224.1	9,531.6	12,224.1
Mayakovskiy Rayon	5,404.9	3,739.2	5,404.9
Mestiyskiy Rayon	5,116.8	4,785.7	5,116.8

[chart continued on following page]

Mtskhetskiy Rayon	6,583.4	4,876.9	6,583.4
Onskiy Rayon	3,482.0	3,068.3	3,482.0
Ordzhonikidzevskiy Rayon	5,548.5	4,999.2	5,548.5
Sagaredzhoyskiy Rayon	7,022.4	3,949.2	7,022.4
Samtredskiy Rayon	8,479.7	6,790.1	8,479.7
Sachkherskiy Rayon	6,635.7	5,621.6	6,635.7
Signakhskiy Rayon	7,384.2	5,865.9	7,384.2
Telavskiy Rayon	10,842.4	9,402.2	10,842.4
Terzholskiy Rayon	6,729.2	4,869.8	6,729.2
Tetritskaroyskiy Rayon	5,268.0	4,179.8	5,268.0
Tianetskiy Rayon	4,174.1	3,803.3	4,174.1
Khashurskiy Rayon	7,403.9	5,800.8	7,403.9
Khobskiy Rayon	5,511.5	4,761.9	5,511.5
Tsagerskiy Rayon	4,602.3	4,130.1	4,602.3
Tsalendzhikhskiy Rayon	7,244.1	6,388.0	7,244.1
Tsalkskiy Rayon	7,232.1	6,451.7	7,232.1
Tsiteltskaroyskiy Rayon	5,970.2	5,131.2	5,970.2
Tsulakidzevskiy Rayon	6,051.2	4,832.1	6,051.2
Tskhakayevskiy Rayon	7,560.9	6,188.7	7,560.9
Chokhataurskiy Rayon	5,147.3	4,420.3	5,147.3
Chkhorotskuskuy Rayon	6,001.1	5,040.3	6,001.1
Total	963,843.0	672,064.0	963,843.0

Article 8. To approve for 1986 deductions from nationwide state taxes and income, to be paid into the budgets of the autonomous Soviet socialist republics and the local budgets of the autonomous oblast, cities of republic subordination, and rayons of the Georgian SSR, in the following amounts:

- a) from timber income, the kolkhoz income tax, the agricultural tax, the tax on bachelors and USSR citizens who are single or who have small families, and from proceeds from lotteries with prizes of money or valuable articles -- 100 percent;
- b) from the sale of bonds in the 1982 State Internal Lottery Loan, from payments made by the public for the voluntary insuring of structures, household property, means of transportation, and animals, as well as for insuring citizens against accidents -- 50 percent;
- c) from the turnover tax payable by associations, enterprises, and organizations of local industry (other than those situated in the zone of the Tskhaltubo City Soviet and the city of Marneuli), consumer services to the public, and consumer cooperatives -- 100 percent;
- d) from turnover tax within the confines of the plan (other than that payable by associations, enterprises, and organizations of local industry, with the exception of the zone of the Tskhaltubo City Soviet and the city of Marneuli, consumer services for the public, and consumer cooperatives, as well as those producing liqueur and vodka output) and the personal income tax:

[chart on following page]

Percentages of  
deductions from  
proceeds

	<u>For Turnover Tax</u>	<u>For Personal Income Tax</u>
Abkhaz ASSR	35.6	50
Adzhar ASSR	83.8	80
South Osetian AO	84.9	80
City of Tbilisi	11.3	16
City of Kataisi	10.9	30
City of Poti	41.9	65
City of Chiatura	29.9	30
City of Rustavi	26.4	20
City of Gori	80.7	55
City of Tkibuli	39.3	35
City of Zugdidi	8.4	30
City of Tsknaltubo	20.2	10
City of Marneuli	25.8	15
Abashskiy Rayon	84.8	25
Adigenskiy Rayon	68.3	95
Ambrolaurskiy Rayon	80.9	70
Aspindzskiy Rayon	80.8	100
Akhalkalaskiy Rayon	80.3	30
Akhaltzikhskiy	72.5	20
Akhmet'skiy Rayon	83.6	70
Bogdanovskiy Rayon	82.2	45
Bolnisskiy Rayon	53.1	35
Borzhomskiy Rayon	3.8	27
Vanskiy Rayon	79.5	35
Gardabanskiy Rayon	50.9	25
Gegeakorskiy Rayon	79.9	65
Goriyskiy Rayon	8.0	50
Gurdzhaanskiy Rayon	35.3	20
Dmanisskiy Rayon	67.3	52
Dushetskiy Tsyon	59.0	40
Zestafonskiy Rayon	9.7	20
Zugdidskiy Rayon	67.5	75
Kazbegskiy Rayon	33.2	100
Karelskiy Rayon	79.9	25
Kaspskiy Rayon	23.4	30
Kvarelskiy Rayon	70.9	35
Logodekhskiy Rayon	46.3	20
Lanchkhutskiy Rayon	50.0	20
Lentekhskiy Rayon	83.1	85
Marneul'skiy Rayon	73.7	70
Makharadzevskiy Rayon	47.6	15
Mayakovskiy Rayon	71.2	35

[chart continued on following page]

Mestiyskiy Rayon	48.1	80
Mtskhetskiy Rayon	50.8	20
Onskiy Rayon	8.9	80
Ordzhonikidzevskiy Rayon	16.1	50
Sagaredzhoyskiy Rayon	4.1	16
Samtredskiy Rayon	20.5	30
Sachkherskiy Rayon	35.2	70
Signakhskiy Rayon	32.9	40
Telavskiy Rayon	37.0	35
Terzholskiy Rayon	4.1	40
Tetritskaroyskiy Rayon	21.0	60
Tianetskiy Rayon	40.9	85
Khashurskiy Rayon	1.9	51
Khobskiy Rayon	41.0	25
Tsagerskiy Rayon	73.7	95
Tsalendzhikhskiy Rayon	30.7	65
Tsalkskiy Rayon	43.2	55
Tsiteltskaroyskiy Rayon	70.9	50
Tsulukidzevskiy Rayon	30.3	50
Tskhakayevskiy Rayon	1.2	27
Chokhataurskiy Rayon	50.6	60
Chkhorotskuskii Rayon	21.6	55

Article 9. To transfer to the budgets of the village rayons (with subsequent transfer to the budgets of the settlement and village Soviets of People's Deputies), in percentages of retail commodity turnover of consumer cooperatives, part of the turnover tax coming into the Georgian SSR republic budget, in the following amounts:

South Osetian AO	30	Lanchkhutskiy Rayon	11
City of Chiatura	44	Lentekhskiy Rayon	43
City of Tkibuli	30	Marneulskiy Rayon	7
City of Tskhaltubo	6	Makharadzevskiy Rayon	4
Abashskiy Rayon	26	Mayakovskiy Rayon	12
Adigenskiy Rayon	28	Mestiyskiy Rayon	40
Ambrolaurskiy Rayon	25	Mtskhetskiy Rayon	6
Aspindzskiy Rayon	35	Onskiy Rayon	26
Akhalkalakskiy Rayon	13	Ordzhonikidzevskiy Rayon	31
Akhaltsikhskiy Rayon	12	Sagaredzhoyskiy Rayon	6
Akhmetskiy Rayon	9	Samtredskiy Rayon	7
Bogdanovskiy Rayon	14	Sachkherskiy Rayon	19
Bolniskiy Rayon	16	Signakhskiy Rayon	6
Borzhomskiy Rayon	16	Telavskiy Rayon	12
Vanskiy Rayon	20	Terzholskiy Rayon	9
Gardabanskii Rayon	4	Tetritskaroyskiy Rayon	7
Gegechkorskiy Rayon	15	Tianetskiy Rayon	31
Goriyskiy Rayon	10	Khashurskiy Rayon	8

[chart continued on following page]



Gurdzhaanskiy Rayon	5	Khobskiy Rayon	17
Dmanisskiy Rayon	27	Tsagerskiy Rayon	28
Dushetskiy Rayon	19	Tsalendzhikhskiy Rayon	13
Zestafonskiy Rayon	10	Tsalkskiy Rayon	24
Zugdidskiy Rayon	6	Tsiteltskaroykiy Rayon	9
Kazbegskiy Rayon	34	Tsulukidzevskiy Rayon	9
Karelskiy Rayon	20	Tskhakayevskiy Rayon	16
Kaspskiy Rayon	8	Chokhataurskiy Rayon	15
Kvarelskiy Rayon	12	Chkhorotskuskii Rayon	16
Lagodekhskiy Rayon	8		

Article 10. To approve for 1986 deductions (in percentages) to be paid into the state budgets of the autonomous republics and to the local budgets, from the free balance of profit and free depreciation, deduction from profit, as well as from the excess of own working capital to be deposited to the republic budget by associations and enterprises in the system of the Georgian SSR Minister of Light Industry, Ministry of the Timber and Wood Processing Industry, Ministry of the Meat and Dairy Industry, Ministry of the Food Industry, and State Committee for the Wine Making Industry, and to the budget of the city of Poti for enterprises and economic organizations of republic subordination of other ministries in the amounts defined by decree of the Georgian SSR Council of Ministers, entitled "The State Budget of the Georgian SSR for 1986."

Article 11. To give the Georgian SSR Council of Ministers the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commissions of the Georgian SSR Supreme Soviet with regard to the Georgian SSR State Budget for 1986, as well as the recommendations and comments expressed by deputies at sessions of the Georgian SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Georgian SSR Supreme Soviet, P. Gilashvili

Secretary of the Presidium of the Georgian SSR Supreme Soviet, T. Lashkarashvili

Tbilish, 7 December 1985

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CSO: 1830/219

## KAZAKH SSR 1986 STATE PLAN, BUDGET

### Kazakh SSR State Plan

WA301429 Alma-Ata KAZAKHSTANSKAYA PRAVDA in Russian 12 Dec 85 p 4

[Law of the Kazakh Soviet Socialist Republic: "The State Plan for the Economic and Social Development of Kazakh SSR in 1986"]

[Text] The Supreme Soviet of the Kazakh Soviet Socialist Republic decrees:

Article 1. To confirm the State Plan for the Economic and Social Development of Kazakh SSR for 1986 which has been submitted by the Kazakh SSR Council of Ministers, and to take into consideration the corrections made by the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transportation, Road Management and Communication, the Commission on Construction and the Building-Materials Industry, the Commission on the Agro-Industrial Complex, the Commission on Consumer Goods, Trade, and Services for the Public, the Commission on Housing-Communal and Urban Management, the Commission on Public Health and Social Security, the Commission on Public Education, Science, and Culture, the Commission on Physical Culture, Sport, and Tourism, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, and the Commission on the Protection of the Environment and the Efficient Use of Natural Resources of Kazakh SSR Supreme Soviet.

Article 2. To establish for 1986 the following growth rates for the basic indicators of the economic and social development of Kazakh SSR:

	As Increase Percentage of 1985
National income, produced	4.1
Industrial output, total	4.2
including:	
for industry subordinate to Kazakh SSR Council of Ministers	3.5
State capital investments for management	
subordinate to Kazakh SSR Council of Ministers	5.3
Freight turnover of general-purpose motor transport	2.3

[chart continued on following page]

Number of workers and employees in the Kazakh SSR national economy	1.0
Labor productivity in industry of republic subordination	3.0
Profit for industry of republic subordination	8.1
Real income per capita of population	1.8
Wage fund for national economy	2.5
Retail commodity turnover of state and cooperative trade including:	
without volume of sale of alcoholic beverages	3.3
Volume of sale of everyday services to the public for management subordinate to Kazakh SSR Council of Ministers	5.8
Number of children in preschool institutions carried on the State Budget, for the management subordinate to Kazakh SSR Council of Ministers	3.3
Number of skilled workers graduated from vocational-technical institutions of Kazakh SSR Gosprofobr [State Committee for Vocational and Technical Education]	3.0
Number of hospital beds for management subordinate to Kazakh SSR Council of Ministers	0.9

To build in 1986, by drawing on all sources of financing, apartment houses with a total area of 6.6 million square meters.

Article 3. The Kazakh SSR Council of Ministers, guided by the decisions of the April 1985 Plenum of the CPSU Central Committee and the principles enunciated by the conference at the CPSU Central Committee on questions of accelerating scientific-technical progress, is to guarantee, in the course of implementing the State Plan for the Economic and Social Development of Kazakh SSR in 1986, the further acceleration of the republic's social and economic development on the basis of the more complete use of the achievements of scientific-technical progress and the complete increase in labor productivity, the intensification of production, the economizing of fuel, raw and other materials, and other resources, the intensification of the effect exerted by the new methods of management upon the increase in the effectiveness and quality of work, the broad extension of socialist competition, and the reinforcement of state, planning, and labor discipline in all links of the national economy, introducing refinements into the planning assignments whenever necessary.

Chairman of the Presidium of the Kazakh SSR Supreme Soviet, S. Mukashev

Secretary of the Presidium of the Kazakh SSR Supreme Soviet, Z. Kadyrova

Alma-Ata, Government House, 11 December 1985

## Kazakh SSR State Budget

WA301440 Alma-Ata KAZAKHSTANSKAYA PRAVDA in Russian 13 Dec 85 p 2

[Law of the Kazakh Soviet Socialist Republic: "The State Budget of Kazakh Soviet Socialist Republic for 1986"]

[Text] The Supreme Soviet of the Kazakh Soviet Socialist Republic decrees:

Article 1. To approve the State Budget of the Kazakh SSR for 1986 that has been submitted by the Kazakh SSR Council of Ministers, and to take into consideration the corrections that were accepted by the USSR Supreme Soviet, as well as the changes accepted on the recommendations of the Budgetary Planning Commission, the Commission for Industry, the Commission for Power Engineering, the Commission for Transportation, Road Management, and Communication, the Commission for Construction and the Building Materials Industry, the Commission for the Agro-Industrial Complex, the Commission for Housing-Communal and Urban Management, the Commission for Public Health and Social Security, the Commission on Public Education, Science, and Culture, the Commission on Physical Culture, Sport, and Tourism, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, and the Commission on the Protection of the Environment and the Efficient Use of Natural Resources, of the Kazakh SSR Supreme Soviet, for income in the amount of R11,448,782,000 and expenses in the amount of R11,447,122,000, with an excess of income in the amount of R1,660,000 over the expenses.

Article 2. To establish in the Kazakh SSR State Budget for 1986 income from state and cooperative enterprises and organizations: turnover tax; payment for production assets, free balance of profit, and deductions from profit; income tax; and other income from the socialist management -- with an overall total of R9,786,975,000.

Article 3. To establish in the Kazakh SSR State Budget for 1986 expenses for the financing of the national economy: the further development of heavy industry, the construction industry, light and food industry, agriculture, transport, and housing and communal management, and other branches of the national economy -- with an overall total of R6,472,545,000.

Article 4. To establish in the Kazakh SSR State Budget for 1986 appropriations for social and cultural measures: for general educational schools, vocational and technical schools, secondary special and higher educational institutions, scientific research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other measures in education and culture; for hospitals, children's day-care centers, sanatoriums, and other institutions for public health and physical culture; pensions and grants in aid -- with an overall total of R4,591,629,000.

Article 5. To establish in the Kazakh SSR State Budget for 1986 appropriations for maintaining the agencies of state authority, agencies of state administration, and legal institutions, in the amount of \$147,757,000.

Article 6. To approve the republic budget of the Kazakh SSR for 1986 for income in the amount of R10,882,503,000 and for expenses in the amount of R10,880,843,000, with an excess of income in the amount of R1,660,000 over the expenses.

Article 7. To establish the budgets of the oblasts and city of Alma-Ata for 1986, for income and expenses, in the amount of R3,139,418,000, including:

	<u>Thousand rubles</u>
Aktyubinsk Oblast	140,160
Alma-Ata Oblast	156,631
East Kazakhstan Oblast	184,136
Guryev Oblast	94,607
Dzhambul Oblast	190,156
Dzhezkazgan Oblast	89,757
Karaganda Oblast	263,591
Kzyl-Orda Oblast	123,391
Kokchetav Oblast	138,373
Kustanay Oblast	187,457
Mangyshlak Oblast	52,430
Pavlodar Oblast	173,477
North Kazakhstan Oblast	123,977
Semipalatinsk Oblast	159,405
Taldy-Kurgan Oblast	142,523
Turgay Oblast	78,562
Ural Oblast	132,877
Tselinograd Oblast	152,988
Chimkent Oblast	285,119
City of Alma-Ata	269,801

Article 8. To approve, for 1986, deductions from nationwide state taxes and income to be paid into the budgets of the oblasts and the city of Alma-Ata in the following amounts:

[Chart on following page]



A. From proceeds for turnover tax:

	Percent
Aktyubinsk Oblast	32.6
Alma-Ata Oblast	79.0
East Kazakhstan Oblast	33.0
Guryev Oblast	97.7
Dzhambul Oblast	27.7
Dzhezkazgan Oblast	87.0
Karaganda Oblast	26.2
Kzyl-Orda Oblast	51.2
Kokchetav Oblast	54.1
Kustanay Oblast	67.9
Mangyshlak Oblast	62.3
Pavlodar Oblast	35.1
North Kazakhstan Oblast	22.4
Semipalatinsk Oblast	31.2
Taldy-Kurgan Oblast	80.6
Turgay Oblast	96.0
Ural Oblast	36.8
Tselinograd Oblast	33.0
Chimkent Oblast	37.1
City of Alma-Ata	21.5

From turnover tax to be paid by associations, enterprises, and organizations of local industry, everyday services for the public, and consumer cooperatives -- 100 percent.

B. From proceeds from personal income tax:

	Percent
Guryev Oblast	100
Kzyl-Orda Oblast	100
Turgay Oblast	100
Aktyubinsk Oblast	70
Alma-Ata Oblast	70
Taldy-Kurgan Oblast	70
Chimkent Oblast	70
Dzhezkazgan Oblast	60
North Kazakhstan Oblast	60
Semipalatinsk Oblast	60
Ural Oblast	60
Dzhambul Oblast	50
Kokchetav Oblast	50
Mangyshlak Oblast	50
Pavlodar Oblast	50
Tselinograd Oblast	50
East Kazakhstan Oblast	40
Kustanay Oblast	40
Karaganda Oblast	30
City of Alma-Ata	20

C. From proceeds from agricultural tax, kolkhoz income tax, timber income, and tax on bachelors, single individuals, and citizens of the USSR who have small families - 100 percent.

Article 9. To approve for 1986, for the budgets of the rayons and cities, deductions in the amount of 100 percent from payment for fixed production assets and normal working capital being paid into the republic budget from enterprises and organizations of the Kazakh SSR Ministry of Procurements.

Article 10. To approve for 1986 the turnover cash on hand for the republic budget.

Article 11. To give the Kazakh SSR Council of Ministers the responsibility of considering the recommendations and comments expounded in the findings of the Budgetary Planning Commission and other permanent commissions of the Kazakh SSR Supreme Soviet with regard to the Kazakh SSR State Budget for 1986, as well as the recommendations and comments expressed by deputies at the sessions of the Kazakh SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Kazakh SSR Supreme Soviet, S. Mukashev

Secretary of the Presidium of the Kazakh SSR Supreme Soviet, Z. Kadyrova

Alma-Ata, Government House, 11 December 1985

## KIRGHIZ SSR 1986 STATE PLAN, BUDGET

Frunze SOVETSKAYA KIRGIZIYA in Russian 15 Dec 85 pp 1, 2

[Law of the Kirghiz SSR: "State Plan for the Economic and Social Development of Kirghiz SSR in 1986"]

[p 1]

[Text] The Supreme Soviet of the Kirghiz SSR decrees:

Article 1. To approve the State Plan for the Economic and Social Development of Kirghiz SSR for 1986, which was submitted by the Kirghiz SSR Council of Ministers, and to take into consideration and adjustments of the Budgetary Planning Commission, the Commission on Industry, the Commission of Power Engineering, the Commission on Transportation, Road Construction, and Communication, the Commission on Construction and the Building-Materials Industry, the Commission on the Agroindustrial Complex, the Commission on Consumer Commodities and Services to the Public, the Commission on Housing and Urban Management, the Commission on Public Health and Social Security, the Commission on Public Education, Science, and Culture, the Commissions of Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, the Commission on the Protection of the Environment and the Use of Natural Resources, and the Commission on Physical Culture, Sports and Tourism of the Kirghiz SSR Supreme Soviet.

Article 2. To establish for 1986 the following growth rates for the basic indicators of the economic and social development of the Kirghiz SSR:

	Growth as a Percentage of 1985
National income	4
Saleable output of industry that is subordinate to Kirghiz SSR Council of Ministers	3.3
State capital investments for economy subordinate to Kirghiz SSR Council of Ministers	7.1

[chart continued on following page]

Volume of hauling of freight by general-purpose motor transport	3.3
Number of workers and employees at the republic level	1.7
Profit for industry of republic subordination	5.7
Real income per capita of population	3.3
Wage fund for workers and employees at the republic level	5.0
Social consumption funds per capita of population	2.3
Retail commodity turnover of state and cooperative trade	6.9
Volume of sale of consumer services to the public	6.7
Number of children in preschool institutions carried on the state budget	2.1
Number of skilled workers graduated from vocational-and-technical educational institutions	4.6
Number of hospital beds	1.8

To build in 1986, by drawing on all sources of financing, apartment buildings with a total area of 1,060,000 square meters.

Article 3. The Kirghiz SSR Council of Ministers, guided by decisions of the April and October 1985 Plenums of the CPSU Central Committee and the principles enunciated by the conference at the CPSU Central Committee with regard to questions of the acceleration of scientific-technical progress, is to carry out, in the course of implementing the State Plan for the Economic and Social Development of the Kirghiz SSR for 1986, measures aimed at increasing the effectiveness and use of the production and scientific-technical potential, the acceleration of the introduction of modern achievements of science and technology, the economizing of fuel, raw and other materials, energy, and work time, the complete reinforcement of state and labor discipline in all sectors of the national economy, and the broad extension of socialist competition, so as to guarantee on that basis the further growth of production and labor productivity, the improvement of the quality and the reduction of the production costs of output and operations, and the unconditional fulfillment of the assignments in the annual plan, and to make refinements in the planning assignments whenever necessary.

Article 4. To give the Kirghiz SSR Council of Ministers the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other standing commissions of the Kirghiz SSR Council of Ministers with regard to the State Plan for the Economic and Social Development of the Kirghiz SSR for 1986, as well as the recommendations and comments as expressed by the deputies at the sessions of the Kirghiz SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Kirghiz SSR Supreme Soviet, T. Koshoyev

Secretary of the Presidium of the Kirghiz SSR Supreme Soviet, S. Omurkulova

Frunze, 13 December 1985

[pp 1-2]

**Law of Kirghiz SSR: "The Kirghiz SSR State Budget for 1986"**

**The Kirghiz SSR Supreme Soviet decrees:**

**Article 1.** To approve the Kirghiz SSR State Budget for 1986, which was submitted by the Kirghiz SSR Council of Ministers, and to take into consideration the adjustments of the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transportation, Road Construction, and Communication, the Commission on Construction and the Building-Materials Industry, the Commission on the Agroindustrial Complex, the Commission on Consumer Commodities and Services to the Public, the Commission on the Housing and Urban Management, the Commission on Public Health and Social Security, the Commission on Public Education, Science, and Culture, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, the Commission on the Protection of the Environment and the Efficient Use of Natural Resources, and the Commission on Physical Culture, Sports and Tourism, Kirghiz SSR Council of Ministers, for income and expenses in the amount of 2,168,434,000 rubles.

**Article 2.** To establish in the Kirghiz SSR State Budget for 1986 income from state and cooperative enterprises and organizations -- turnover tax, payment for production assets, fixed payments, free balance of profit, deductions from profit, income tax, and other income from the socialist economy -- for a total amount of 1,722,362,000 rubles.

**Article 3.** To establish in the Kirghiz SSR State Budget for 1986 expenses for the financing of the national economy -- the further development of industry, the construction industry, light and food industry, agriculture, transport, housing management, and other branches of the national economy -- for a total amount of 1,073,986,000 rubles.

**Article 4.** To establish in the Kirghiz SSR State Budget for 1986 appropriations for social and cultural measures -- for general educational schools, vocational- and-technical, secondary special and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other educational and cultural measures; for hospitals, children's day-care centers, sanatoriums, and other institutions of public health and physical culture; for pensions and grants in aid -- for a total amount of 1,005,331,000 rubles, including for the state social insurance budget in the amount of 233,200,000 rubles.

**Article 5.** To establish in the Kirghiz SSR State Budget for 1986 appropriations for the maintenance of the agencies of state authority, agencies of state administration, and the courts in the amount of 30,975,000 rubles.



Article 6. To approve the republic's budget for 1986 for income and expenses in the amount of 1,554,627,000 rubles and turnover cash on hand as of 1 January 1987 in the amount of 5,000,000 rubles.

Article 7. To establish the local budgets of Kirghiz SSR for 1986 for income and expenses for a total amount of 613,807,000 rubles and turnover cash on hand for those budgets as of 1 January 1987 for a total amount of 10,700,000 rubles, including the following for the various oblasts, rayons, and cities:

	Thousand rubles	
	Income and expenses for 1986	Turnover cash on hand as of 1 January 1987
Osh Oblast	254,759.9	4290
Issyk-Kul Oblast	66,187.0	1300
Naryn Oblast	53,731.3	1000
Talas Oblast	45,104.3	760
City of Frunze	108,916.3	1300
Alamedinskiy Rayon	8,863.3	240
Issyk-Atinskiy Rayon	5,187.1	110
Kalininskiy Rayon	7,465.7	190
Kantskiy Rayon	8,776.7	210
Keminskiy Rayon	8,046.7	195
Moskovskiy Rayon	9,939.2	240
Panfilovskiy Rayon	5,734.6	140
Sokulukskiy Rayon	12,370.2	310
Chuyskiy Rayon	5,492.2	140
City of Kara-Balta	4,099.5	80
City of Tokmak	9,133.0	195

Article 8. To approve for 1986 deductions from the nationwide state taxes and income to be paid to the state budgets in the following amounts:

a) From turnover tax (other than payable by associations, enterprises, and organizations of industry, consumer services to the public, and consumer cooperatives):

	Percent
Osh Oblast	44.9
City of Frunze	14.2
Alamedinskiy Rayon	8.3
Kalininskiy Rayon	85.8
Kantskiy Rayon	51.2
Moskovskiy Rayon	8.0
Sokulukskiy Rayon	55.7
City of Kara-Balta	4.0
City of Tokmak	42.7

[chart continued on following page]

Issyk-Kul Oblast	100
Naryn Oblast	100
Talas Oblast	100
Issyk-Atinskiy Rayon	100
Keminskiy Rayon	100
Panfilovskiy Rayon	100
Chuyskiy Rayon	100.

From turnover tax payable by associations, enterprises, and organizations of local industry, consumer services to the public, and consumer cooperatives -- 100 percent.

To transfer to the local budgets the proceeds of the turnover tax depending on the plan for retail commodity turnover of the organizations in consumer cooperatives, in the following amounts:

	<u>Percent</u>
Issyk-Kul Oblast	5.9
Naryn Oblast	7.8
Talas Oblast	21.3
Issyk-Atinskiy Rayon	8.1
Keminskiy Rayon	9.6
Panfilovskiy Rayon	5.4
Sokulskiy Rayon	1
Chuyskiy Rayon	4.1
Kalininskiy Rayon	2
Kantskiy Rayon	2
Moskovskiy Rayon	2

b) From personal income tax:

Sokulskiy Rayon	80
City of Tokmak	80
Issyk-Atinskiy Rayon	50
Kantskiy Rayon	50
Keminskiy Rayon	50
Panfilovskiy Rayon	50
Chuyskiy Rayon	50
City of Frunze	10
City of Kara-Balta	10
Alamedinskiy Rayon	20
Kalininskiy Rayon	60
Osh Oblast	100
Issyk-Kul Oblast	100
Naryn Oblast	100
Talas Oblast	100
Moskovskiy Rayon	100

c) From income tax from kolkhozes, tax on bachelors, and citizens of the USSR who are single or who have small families, agricultural tax, lotteries of money or valuable articles, timber income, payment for fixed production assets and normed working capital of enterprises and organizations of Kirghiz SSR Ministry of Local Industry, and the Kirghiz SSR Ministry of Motor Transport and Highways -- 100 percent.

Article 9. To give the Kirghiz SSR Council of Ministers the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other standing commissions of the Kirghiz SSR Supreme Soviet concerning the Kirghiz SSR State Budget for 1986, as well as the recommendations and comments expressed by deputies at sessions of the Supreme Soviet of the Kirghiz SSR, and to make the appropriate decisions.

Chairman of the Presidium of the Supreme Soviet of the Kirghiz SSR,  
T. Koshoyev

Secretary of the Presidium of the Supreme Soviet of the Kirghiz SSR,  
S. Omurkulova

Frunze, 13 December 1985

## LATVIAN SSR PLAN, 1986 STATE BUDGET

### Latvian SSR State Plan

Riga SOVETSKAYA LATVIYA in Russian 8 Dec 85 p 1

[Law of the Latvian SSR, "On the State Plan for the Economic and Social Development of the Latvian SSR for 1986"]

[Text] The Supreme Soviet of the Latvian Soviet Socialist Republic hereby decrees:

Article 1. To approve the State Plan for the economic and social development of the Latvian SSR for 1986 submitted by the Latvian SSR Council of Ministers taking into account the corrections made by the Planning-Budget and other permanent commissions of the Latvian SSR Supreme Soviet.

Article 2. To set for 1986 the following growth rates for the main indicators of the economic and social development of the Latvian SSR:

	(Increase in percentages of 1985)
National income	3.5
Industrial output -- total	2.9
including:	
production of means of production	2.9
production of objects of consumption	2.9
State capital investments	4.2
Cargo shipments by general purpose automotive transportation	1.3
Number of workers and employees in business under republic jurisdiction	0.9
Labor productivity:	
in industry	3.0
in construction	2.6
Profit from industrial activity in business under republic jurisdiction	6.9

[chart continued on following page]

Real per-capita income	2.0
Wage fund for business under republic jurisdiction	1.7
Per-capita public consumption funds	3.4
Retail commodity turnover in state and cooperative trade	4.5
including without sales of alcoholic beverages	5.3
Volume of sales of consumer services	6.3
Number of children in preschool institutions under republic jurisdiction supported from state budget	4.5
Graduation of skilled workers from vocational and technical training institutions	2.1
Number of hospital beds in institutions under republic jurisdiction	1.3

To construct residential buildings with an overall area of 1.16 million square meters in 1986 from all sources of financing.

Article 3. The Latvian SSR Council of Ministers, guided by the decisions of the April (1985) Plenum of the CPSU Central Committee and the points made in the conference in the CPSU Central Committee regarding questions of accelerating scientific and technical progress, is to provide, during the course of the implementation of the State Plan for the economic and social development of the Latvian SSR during 1986, for further acceleration of the republic's socioeconomic development on the basis of more complete utilization of the achievements of scientific and technical progress, comprehensive increase in labor productivity, intensification of production, economical expenditure of fuel, raw material, processed materials and other resources, a strengthening of the influence of new management methods on improving the effectiveness and quality of work, extensive development of socialist competition, and a strengthening of state, planning and labor discipline in all areas of the national economy, making refinements to the planning assignments where necessary.

Article 4. To instruct the Latvian SSR Council of Ministers to consider the suggestions and remarks made in the conclusion of the planning-budget and other permanent commissions of the Latvian SSR Supreme Soviet regarding the State Plan for the economic and social development of the Latvian SSR for 1986, and also the suggestions and remarks made by deputies at meetings of the Latvian SSR Supreme Soviet, and to make the necessary decisions regarding them.

Chairman of the Presidium of the Latvian SSR Supreme Soviet--Ya. Vagris

Secretary of the Presidium of the Latvian SSR Supreme Soviet--V. Klibik

Riga, 6 December 1985



## Latvian SSR State Budget

Riga SOVETSKAYA LATVIYA in Russian 8 Dec 85 p 1

[Law of the Latvian SSR of 6 December 1985, "On the State Budget of the Latvian Soviet Socialist Republic for 1986"]

[Text] The Supreme Soviet of the Latvian Soviet Socialist Republic hereby decrees:

Article 1. To approve the State Budget of the Latvian SSR for 1986 submitted by the Latvian SSR Council of Ministers, taking into account the corrections of the planning-budget and other permanent commissions of the Latvian SSR Supreme Soviet, in the amount of 2,570,311,000 rubles, and for expenditures in the amount of 2,569,331,000 rubles, with incomes exceeding expenditures by an amount of 980,000 rubles.

Article 2. To establish in the State Budget of the Latvian SSR for 1986 incomes from state and cooperative enterprises and organizations--turnover tax, payment for production capital, finance payments, free residual profit, deductions from profit, income tax and other incomes from the socialist economy--in the overall sum of 2,382,714,000 rubles.

Article 3. To establish in the State Budget of the Latvian SSR for 1986 expenditures for financing the national economy--further development of industry, agriculture, transportation, housing-municipal services and other branches of the national economy--in the overall amount of 1,568,222,000 rubles.

Article 4. To establish in the State Budget of the Latvian SSR for 1985 allocations for social and cultural measures--for general educational schools, vocational and technical schools, secondary specialized and higher educational institutions, scientific research institutions, children's preschool institutions, libraries, clubs, theaters, television programs, radio broadcasting and other measures for education and culture; for hospitals, sanatoriums and other institutions for public health and physical culture, for pensions and stipends--in an overall amount of 928,314,000 rubles.

Article 5. To establish in the state budget of the Latvian SSR for 1986 allocations for the maintenance of state authority agencies, state management agencies and courts in the amount of 24,414,000 rubles.

Article 6. To approve the republic budget of the Latvian SSR for 1986 for incomes in the amount of 2,415,262,000 and for expenditures in the amount of 2,414,282,000 rubles, with incomes exceeding expenditures by an amount of 980,000 and available circulating cash as of 1 January 1987 in the amount of 25,000,000 rubles.

Article 7. To establish the budgets of the rayons and cities under the republic jurisdiction of the Latvian SSR for 1986 for incomes and expenditures in the amount of 516,942,000 rubles and available circulating cash as of 1 January 1987 in the amount of 15,000,000 including:

	<u>Incomes and Expenditures</u>	<u>Available circulating cash as of 1 January 1987</u>
	<u>(in thousands of rubles)</u>	
Aluksnenskiy Rayon	8,353	350
Balvskiy Rayon	8,556	350
Bauskiy Rayon	8,558	350
Valkskiy Rayon	7,944	330
Valmiyerskiy Rayon	13,086	540
Ventspilsskiy Rayon	3,419	140
Culbenskiy Rayon	7,580	310
Daugavpilsskiy Rayon	9,247	390
Dobeiski Rayon	7,629	310
Yekabpilsskiy Rayon	12,105	510
Yelgavskiy Rayon	5,011	210
Kraslavskiy Rayon	9,421	390
Kuldigskiy Rayon	9,577	400
Liyepayskiy Rayon	11,667	490
Limbazhskiy Rayon	7,438	310
Ludzenskiy Rayon	9,741	410
Madonskiy Rayon	9,227	390
Ogrskiy Rayon	10,597	440
Oreylskiy Rayon	10,984	460
Rezeknenskiy Rayon	7,330	310
Rizhskiy Rayon	14,488	610
Saldusskiy Rayon	8,538	360
Stuchkinskiy Rayon	9,177	380
Talsinskiy Rayon	9,987	410
Tukumskiy Rayon	11,283	480
Tsesisskiy Rayon	13,116	540
City of Ventspils	11,468	190
City of Daugavpils	21,550	340
City of Yelgava	12,875	210
City of Liyepaya	19,233	300
City of Rezekne	12,541	200
City of Riga	176,394	3,300
City of Yurmala	18,772	290

Article 8. To establish for 1986 the amounts of deductions into the budgets of the rayons and cities under republic jurisdiction of the Latvian SSR:

1) from income tax from the population, turnover tax (except for that paid by associations, enterprises and organizations of local industry, consumer services and consumer cooperation) and income tax from the kolkhozes:

<u>Percentages of Deductions</u>				
	From income tax from population	From turnover tax	Additional revenue from turnover tax, depending on retail commodity turnover of consumers' cooperation	From turnover tax from kolkhozes
Aluksnenskiy Rayon	95	79.4	13	100
Balvskiy	95	71.3	9	100
Bauskiy Rayon	50	49.9	4	50
Valkskiy Rayon	80	100.0	4	100
Valmiyerskiy Rayon	50	49.3	4	30
Ventspilsskiy Rayon	80	98.4	6	70
Gulbenskiy Rayon	90	85.9	10	100
Daugavpilsskiy Rayon	80	93.6	6	100
Dobelskiy Rayon	70	93.3	4	60
Yekabpilsskiy Rayon	40	57.3	3	100
Yelgavskiy Rayon	30	82.4	2	30
Kraslavskiy Rayon	95	75.1	9	100
Kuldigskiy Rayon	90	92.4	7	100
Liyepayskiy Rayon	75	90.3	5	50
Limbazhskiy Rayon	75	76.6	6	100
Ludzenskiy Rayon	100	61.6	5	100
Madonskiy Rayon	65	70.9	5	100
Ogrskiy Rayon	40	13.1	2	100
Preylskiy Rayon	75	89.5	5	50
Rezeknenskiy Rayon	75	98.1	4	60
Rizhskiy Rayon	30	66.5	2	30
Salduskiy Rayon	60	79.6	4	50
Stuchkinskiy Rayon	85	91.2	6	100
Talsinskiy Rayon	75	92.0	5	70
Tukumskiy Rayon	60	56.7	4	100
Tsesisskiy Rayon	70	91.9	5	100
City of Ventspils	100	100.1	--	100
City of Daugavpils	60	12.4	--	--
City of Yelgava	40	46.7	--	--
City of Liyepaya	40	6.3	--	100
City of Rezekne	100	50.8	--	--
City of Riga	10	5.3	--	100
City of Yurmala	100	84.0	--	100

2) from turnover tax paid by associations, enterprises and organizations of local industry, consumer services and consumers' cooperation, from revenues from agriculture tax, lotteries for money and prizes, tax on bachelors, single citizens and citizens with small families in the USSR and from incomes from forestry--100 percent;

3) additional revenues from turnover tax, depending on retail commodity turnover of state trade organizations under the jurisdiction of the executive committee of the Ventspils City Soviet of People's Deputies, into the budget of Ventspils--5 percent.

Article 9. To instruct the Latvian SSR Council of Ministers to review the suggestions and remarks presented in the conclusion of the planning-budget and other permanent commissions of the Latvian SSR Supreme Soviet concerning the State Budget of the Latvian SSR for 1986 and also the suggestions and remarks expressed by the deputies at meetings of the Latvian SSR Supreme Soviet, and to make the appropriate decisions regarding them.

Chairman of the Presidium of the Latvian SSR Supreme Soviet--Ya. Vagris

Secretary of the Presidium of the Latvian SSR Supreme Soviet--V. Klivik

Riga, 6 December 1985

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## LITHUANIAN SSR: PLAN, 1986 BUDGET

### Lithuanian SSR State Plan

Vilnius SOVETSKAYA LITVA in Russian 14 Dec 85 p 1

[Text] Lithuanian SSR Law on the Plan for the Economic and Social Development of the Lithuanian SSR in 1986

The Lithuanian SSR Supreme Soviet resolves:

Article 1. To confirm the Plan for the Economic and Social Development of the Lithuanian SSR in 1986 submitted by the Lithuanian SSR Council of Ministers with regard for the amendments of the Lithuanian SSR Supreme Soviet Planning-Budget Commission, Commission for Industry, Commission for Power Engineering, Commission for Transport and Communications, Commission for Construction and Construction Materials Industry, Commission for the Agrarian-Industrial Complex, Commission for Science and Technology, Commission for Consumer Goods and Services, Commission for Housing-Utilities, Commission for Health Care and Social Security, Commission for Public Education and Culture, Commission for the Work and Social Life of Women and Care of Mother and Child, Commission for Youth Affairs and Commission for Nature Conservation.

Article 2. To determine for 1986 the following rates of increase in the basic indicators of the Lithuanian SSR's economic and social development:

(increase as % of 1985)

National income	3.5
Product of industry, total	3.0
including:	
production of the means of production	3.6
production of consumer goods	2.1
Labor productivity in industry	2.6
Shipment of freight by general motor transport	1.3
Number of workers and employees in the national economy	0.9
Real income per capita	3.3
Social consumption funds per capita	3.8
Retail commodity turnover of state and cooperative trade	3.5
excluding the sale of alcoholic beverages	6.8

[chart continued on following page]



Consumer services	8.3
Number of children in preschool establishments maintained by the Lithuanian SSR Budget	0.8
Number of hospital beds	0.9

To determine for 1986:

state capital investments in the economy of union-republic and republic subordination in a sum total of R1,064,800,000;

a graduation of skilled workers from day vocational-technical educational institutions numbering 23,400 persons.

To build in 1986 from all sources of financing in respect of the economy under the jurisdiction of the Lithuanian SSR Council of Ministers apartment houses with a total area of 1.64 million square meters.

Article 3. That the Lithuanian SSR Council of Ministers, guided by the decisions of the CPSU Central Committee April (1985) Plenum and the directives of the CPSU Central Committee meeting on questions of an acceleration of scientific-technical progress, will provide in the course of realization of the Plan of the Economic and Social Development of the Lithuanian SSR in 1986 for a further acceleration of the republic's socioeconomic development based on fuller use of the achievements of scientific-technical progress and a rise in labor productivity in every possible way, an intensification of production, economies in fuel, raw material, intermediate products and other resources, the increased impact of the new methods of management on an increase in efficiency and work quality, the extensive promotion of socialist competition and a strengthening of state, plan and labor discipline at all levels of the national economy, amplifying, if necessary, the plan quotas in the established procedure.

Article 4. To instruct the Lithuanian SSR Council of Ministers to study the proposals and observations set forth in the findings of the Lithuanian SSR Supreme Soviet Planning-Budget and other permanent commissions on the Plan of the Economic and Social Development of the Lithuanian SSR in 1986 and also the proposals and observations expressed by the deputies at the Lithuanian SSR Supreme Soviet Third Session and to adopt the appropriate decisions in respect of them.

R. Songayla, chairman of the Lithuanian SSR Supreme Soviet Presidium

Y. Guretskas, secretary of the Lithuanian SSR Supreme Soviet Presidium

Vilnius, 11 December 1985

## Lithuanian SSR State Budget

Vilnius SOVETSKAYA LITVA in Russian 14 Dec 85 pp 1-2

[Law of the Lithuanian Soviet Socialist Republic on the Lithuanian SSR State Budget for 1986]

The Supreme Soviet of the Lithuanian Soviet Socialist Republic decrees:

Article 1. To approve the Lithuanian SSR State Budget for 1986 presented by the Lithuanian SSR Council of Ministers, taking into consideration the proposals of the Budget Planning Commission, the Commission for Industry, the Commission for Power, the Commission for Transport and Communications, the Commission for Construction and the Construction Materials Industry, the Commission for the Agroindustrial Complex, the Commission for Science and Technology, the Commission for Consumer Goods and Personal Services, the Commission for Housing and Municipal Services, the Commission for Health Care and Social Security, the Commission for Education and Culture, the Commission on Questions of Women's Labor and Live and Protection of Mother and Child, the Commission for Youth Affairs and the Commission for Protection of Nature for revenues and expenditures in the sum of 3,812,194,000 rubles.

Article 2. To determine in the Lithuanian SSR State Budget for 1986 revenues from state and cooperative enterprises and organizations--deductions from income tax, payment for production fixed capital and fixed working capital, net profit surplus, deductions from profit, income tax and other revenues from the socialist economy--in a total sum of 3,386,106,000 rubles.

Article 3. To determine in the Lithuanian SSR State Budget for 1986 outlays on the financing of the economy--further development of industry, the construction industry, agriculture, transport, housing and municipal services and other sectors of the economy--in the sum of 2,514,994,000 rubles.

Article 4. To determine in the Lithuanian SSR State Budget for 1986 allocations for social and cultural measures--for children's preschool institutions, general educational schools, vocational and technical, secondary specialized and higher educational institutions, scientific-research institutions, library, clubs, theaters, the press, television, radio broadcasting and other measures relating to education and culture; for hospital, sanatoriums and other health-care and physical-culture institutions; for pensions, grants and other expenditures on social security--in a total sum of 1,193,278,000 rubles.

Article 5. To determine in the Lithuanian SSR State Budget for 1986 allocations for maintenance of state government organs, state control organs and judiciary organs in the sum of 34,792,000 rubles.

Article 6. To approve the republic budget of Lithuanian SSR for 1986 for revenues and expenditures in the sum of 3,698,408,000 rubles and, in addition, revolving cash holdings for the republic budget as of 1 January 1987 in the sum of 10,500,000 rubles.

Article 7. To determine the budgets of cities and rayons of Lithuanian SSR for 1986 for revenues and expenditures in the amount of 773,555,000 rubles and, in addition, revolving cash holdings for these budgets as of 1 January 1987 in the sum of 13,920,000 rubles, including (in rubles):

Cities	Revenues and expenditures	In addition, revolving cash holdings as of 1 January 1987
Vilnius	124,090,600	1,690,000
Alitus	10,507,100	160,000
Birshthonas	1,757,000	20,000
Druskininkay	4,452,600	80,000
Kapsukas	10,005,600	150,000
Kaunas	84,006,900	1,200,000
Klaypeda	46,597,900	760,000
Neringa	1,561,700	10,000
Palanga	5,756,300	70,000
Panevezhis	21,136,600	320,000
Shyalyay	29,395,700	420,000
Rayons		
Akmyanskiy	8,378,400	200,000
Alitusskiy	12,642,100	260,000
Anikshchyayskiy	8,276,400	190,000
Birzhayskiy	8,237,100	170,000
Varenskiy	7,895,600	200,000
Vilkavishkskiy	10,348,700	220,000
Vilnius	12,630,000	330,000
Zarasayskiy	8,887,500	140,000
Ionavskiy	9,112,600	170,000
Ionishkskiy	7,040,200	160,000
Kayshyadorskiy	8,770,200	170,000
Kapsukskiy	10,574,600	260,000
Kaunasskiy	11,345,900	250,000
Kedaynskiy	14,372,300	280,000
Kelmeskiy	9,712,300	210,000
Klaypedskiy	8,250,200	180,000
Kretingskiy	10,687,400	190,000
Kupishkskiy	7,747,500	110,000

[chart continued on following page]

Lazdiyskiy	9,115,000	180,000
Macheykskiy	12,884,200	210,000
Moletskiy	7,937,700	160,000
Pakruoyskiy	5,739,600	150,000
Panevezhskiy	7,085,400	180,000
Pasvalskiy	7,624,800	170,000
Plungeskiy	12,006,800	250,000
Prenayskiy	8,804,900	210,000
Radvilishkskiy	9,737,900	260,000
Raseynskiy	11,424,700	220,000
Rokishkskiy	11,697,200	220,000
Skuodasskiy	6,485,800	140,000
Tauragskiy	9,798,000	210,000
Telshyayskiy	14,890,800	260,000
Trakayskiy	12,717,900	280,000
Ukmergskiy	14,567,200	250,000
Utenskiy	11,855,100	230,000
Shakyayskiy	8,872,900	210,000
Shalchininkskiy	9,348,100	210,000
Shvenchenskiy	9,001,500	170,000
Shilalskiy	7,881,200	180,000
Shilutskiy	15,386,900	330,000
Shirvintskiy	5,399,400	110,000
Shyaulyayskiy	8,878,200	190,000
Yurbarkskiy	10,708,700	200,000

Article 8. To approve for 1986 deductions from all-union state taxes and revenues into local budgets in the following amounts:

	(1)	(2)	(3)
<hr/>			
Cities			
Vilnius	11.9	--	20
Alitus	6.1	--	50
Birshtonas	--	--	100
Druskininkay	89.4	--	90
Kapsukas	100.0	--	100
Kaunas	21.5	--	20
Klaypeda	80.7	--	50
Neringa	--	--	100
Palanga	100.0	--	100
Panevezhis	21.8	--	50
Shyaulyay	22.9	--	50

[chart continued on following page]

# Rayons

Akmyanskiy	56.0	1	100
Alitusskiy	67.7	8	100
Anikshchyayskiy	20.4	1	100
Birzhayskiy	100.0	7	100
Varenskky	94.8	7	100
Vilkavishkskiy	59.1	3	100
Vilnius	100.0	9	100
Zarasayskiy	100.0	24	100
Ignalinskiy	64.7	2	100
Jonavskiy	100.0	3	100
Ionishkskiy	100.0	2	100
Kayshyadorskiy	96.3	12	100
Kapsukskiy	57.1	3	100
Kaunasskiy	100.0	3	100
Kedaynskiy	93.5	5	100
Kelmeskiy	100.0	13	100
Klaypedskiy	93.9	9	100
Kretingskiy	83.3	12	100
Kupishkskiy	100.0	21	100
Lazdiyskiy	100.0	29	100
Mazheykskiy	74.3	9	100
Moletskiy	100.0	21	100
Pakruoyskiy	100.0	4	100
Panevezhskiy	56.8	1	50
Pasvalskiy	100.0	2	100
Plungeskiy	15.1	1	100
Prenayskiy	64.5	1	100
Radvilishkskiy	51.7	1	90
Raseynskiy	82.6	1	100
Rokishkskiy	72.3	10	100
Skuodasskiy	100.0	14	100
Tauragskiy	96.7	4	100
Telshyayskiy	47.1	1	100
Trakayskiy	3.5	1	100
Ukmergskiy	100.0	14	100
Utenskiy	10.8	1	100
Shakyayskiy	100.0	11	100
Shalchininkskiy	100.0	17	100
Shvenchenskiy	96.5	3	100
Shilalskiy	100.0	21	100
Shilutskiy	50.8	11	100
Shirvintskiy	100.0	13	100
Shyaulyayskiy	37.3	1	100
Yurbarkskiy	100.0	18	100



Column headings:

1. From turnover tax receipts with the exception of those paid by associations, enterprises and organizations belonging to local industry, personal services and consumer cooperatives (in percent)
2. From turnover tax (in percent of retail volume of goods turnover of trade network and public-dining network of consumer cooperatives excluding volume of alcoholic-drink sales)
3. From income-tax receipts from population (in percent)

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Include in local budgets the turnover tax paid by:

- a) local-industry associations, enterprises and organizations of local industry--in the budgets of the cities of Druskininkay and Kaunas in the amount of 30 percent and in budgets of other cities and rayons on whose territories local industry is to be found--in the amount of 100 percent;
- b) personal-service and consumer-cooperative associations, enterprises and organizations--in the amount of 100 percent.

Receipts of income tax from kolkhozes, tax from bachelors, single and small-family USSR citizens, timber revenue, revenues from money and goods lottery and payments from the profit of enterprises of the Ministry of Local Industry to be included in local budgets in the amount of 100 percent.

To allot in 1986 from the republic budget for the budgets of the cities of: Birshthonas--1,380,000 rubles, Kapsukas--2,172,800 rubles, Neringa--1,067,200 rubles and Palanga--2,267,300 rubles for providing for the financing of measures specified by the Lithuanian SSR State Plan of Economic and Social Development for 1986.

Article 8. To charge the Lithuanian SSR Council of Ministers to examine the proposals and comments described in the conclusion of the Budget Planning and other permanent commissions on the Lithuanian SSR State Budget for 1986 as well as the proposals and comments made by deputies at the third session of the Lithuanian SSR Supreme Soviet of the Eleventh Convocation and to adopt appropriate measures in regard to them.

Chairman of the Lithuanian SSR Supreme Soviet Presidium  
R. SONGAYLA

Secretary of the Lithuanian SSR Supreme Soviet Presidium  
Y. GURETSKAS

Vilnius, 11 December 1985

7697/12223

CSO: 1800/185

## MOLDAVIAN SSR 1986 STATE PLAN, BUDGET

### Moldavian SSR State Plan

Kishinev SOVETSKAYA MOLDAVIYA in Russian 25 Dec 85 p 2

[Text] Moldavian SSR Supreme Soviet decree on progress of fulfillment of Plan of Economic and Social Development of the Moldavian SSR in 1985

The Moldavian Supreme Soviet resolves:

1. To take cognizance of the Moldavian SSR Council of Ministers report on the progress of fulfillment of the Plan of Economic and Social Development of the Moldavian SSR in 1985.
2. To note that the Moldavian SSR Council of Ministers is adopting the necessary measures for fulfillment of the Plan of Economic and Social Development of the Moldavian SSR in 1985.
3. To instruct the Moldavian SSR Council of Ministers to study the proposals and observations of the Moldavian SSR Supreme Soviet Planning-Budget and other permanent commissions and also the proposals and observations expressed by the deputies at the Moldavian SSR Supreme Soviet sessions on the question of the progress of fulfillment of the Plan of Economic and Social Development of the Moldavian SSR in 1985 and, guided by the decisions of the CPSU Central Committee April (1985) Plenum and the directives of the CPSU Central Committee meeting on questions of an acceleration of scientific-technical progress and also the corresponding decisions of the Moldavian Communist Party Central Committee, to implement measures aimed at the successful fulfillment of the plan quotas for the current year and 1986—the first year of the 12th Five-Year Plan.

A. Mokuanu, chairman of the Moldavian SSR Supreme Soviet Presidium

A. Melnik, secretary of the Moldavian SSR Supreme Soviet Presidium

Kishinev, 24 December 1985

Moldavian SSR Law on the Plan of Economic and Social Development of the Moldavian SSR for 1986

The Moldavian SSR Supreme Soviet resolves:

Article 1. To confirm the Plan of Economic and Social Development of the Moldavian SSR for 1986 presented by the Moldavian SSR Council of Ministers with regard for the amendments of the Moldavian SSR Supreme Soviet Planning-Budget Commission, Industry Commission, Power Engineering Commission, Transport and Communications Commission, Construction and Construction Materials Industry Commission, Agrarian-Industrial Complex Commission, Consumer Goods and Services Commission, Housing-Utilities and Municipal Service Commission, Health Care, Physical Culture and Social Security Commission, Public Education, Science and Culture Commission, Work and Social Life of Women and Care of Mother and Child Commission, Youth Affairs Commission and Nature Conservation and Rational Use of Natural Resource Commission.

Article 2. To determine for 1986 the following rate of increase in the basic indicators of the Moldavian SSR's economic and social development:

(Increase as % of 1985)

National income	5.3
Industrial output, total for the territory of the republic	5.2
State capital investments per the economy of republic and union-republic jurisdiction	4
Commodity turnover of general motor transport	6.3
Number of workers and employees in the republic economy	2.2
Labor productivity in industry of republic jurisdiction	2.5
Profits from the industrial activity of ministries and departments of republic jurisdiction	10.1
Real income per capita	3
Wage fund per the republic economy	4.6
Social consumption funds per capita	3.2
Retail commodity turnover of state and cooperative trade	4.9
Consumer services	6.9
Number of children in preschool establishments maintained by the state	3
Number of students in schools and extended-day groups	1
Admission of students to vocation-technical educational institutions	1.1
Number of hospital beds	3

To build in 1986 from all sources of financing apartment houses with a total area of 1,915,000 square meters.

Article 3. That the Moldavian SSR Council of Ministers, guided by the decisions of the CPSU Central Committee April (1985) Plenum and the directives of the CPSU Central Committee meeting on questions of an acceleration of scientific-technical progress and also the corresponding decision of the Moldavian CP Central Committee, will implement in the

course of realization of the Plan of Economic and Social Development of the Moldavian SSR for 1986 measures for the further transition of the economy to an intensive path of development, the increased efficiency of the use of production and scientific-technical potential, the accelerated introduction of modern achievements of science and technology, economies in fuel, raw material, intermediate products and other resources, the utmost strengthening of state, plan and labor discipline at all levels of the national economy and for the extensive dissemination of socialist competition in order to ensure on this basis a further acceleration of the republic's socioeconomic development, a growth of production and labor productivity, an improvement in the quality and a reduction in the costs of products and processes and the unconditional fulfillment of the quotas of the first year and the 12th Five-Year Plan as a whole, simplifying the plan quotas where necessary.

Article 4. To instruct the Moldavian SSR Council of Ministers to study the proposals and observations set forth in the findings of the Moldavian SSR Supreme Soviet Planning-Budget and other permanent commissions on the Plan of Economic and Social Development of the Moldavian SSR for 1986 and also the proposals and observations expressed by the deputies at the Moldavian SSR Supreme Soviet sessions and adopt the appropriate decisions in respect of them.

A. Mokanu, chairman of the Moldavian SSR Supreme Soviet Presidium

A. Melnik, secretary of the Moldavian SSR Supreme Soviet Presidium

Kishinev, 24 December 1985

#### Moldavian SSR State Budget

Kishinev SOVETSKAYA MOLDAVIYA in Russian 25 Dec 86 p 2

[Text] Moldavian SSR Law on the Moldavian SSR Budget for 1986

The Moldavian SSR Supreme Soviet resolves:

Article 1. To confirm the Moldavian SSR budget for 1986 submitted by the Moldavian SSR Council of Ministers with regard for the amendments of the Moldavian SSR Supreme Soviet Planning-Budget Commission, Industry Commission, Power Engineering Commission, Transport and Communications Commission, Construction and Construction Materials Industry Commission, Agrarian-Industrial Complex Commission, Consumer Goods and Services Commission, Housing-Utilities and Municipal Economy Commission, Health Care, Physical Culture and Social Security Commission, Public Education, Science and Culture Commission, Problems of the Work and Social Life of Women and Care of Mother and Child Commission, Youth Affairs Commission and Nature Conservation and Rational Use of Natural Resources Commission in an income totaling R2,533,325,000 and expenditure totaling R2,532,425,000 with an excess of income over expenditure totaling R900,000.

Article 2. To determine in the Moldavian SSR budget for 1986 income from state and cooperative enterprises and organizations--turnover tax, charge for production capital, spare residual profit, deductions from profit, income tax and other income from the socialist economy--in a sum total of R2,344,845,000.

Article 3. To determine in the Moldavian SSR budget for 1986 expenditure on the financing of the national economy--further development of industry, construction industry, agriculture, transport, housing-utilities and other sectors of the national economy--in a sum total of R1,293,530,000.

Article 4. To determine in the Moldavian SSR budget for 1986 appropriations for sociocultural measures--on general educational schools, vocational-technical, secondary specialized and higher educational institutions, scientific research establishments, libraries, clubs, theaters, the press, television and radio and other measures pertaining to education and culture; on hospitals, kindergarten, sanatoria and other health care and physical culture establishments; and on pensions and benefits--in a sum total of R1,127,598,000.

Article 5. To determine in the Moldavian SSR budget for 1986 appropriations for maintaining the organs of state power, the organs of state administration and the judicial authorities totaling R29,714,000.

Article 6. To confirm the Moldavian SSR republic budget for 1986 in an income totaling R2,311,740,000 and expenditure totaling R2,310,840 with an excess of income over expenditure totaling R900,000.

To confirm a Moldavian SSR republic budget working cash in hand for 1986 totaling R25 million.

Article 7. To determine the budgets of the Moldavian SSR local soviets for 1986 in an income and expenditure totaling R743,116,000 and working cash in hand totaling R23 million, including per the republic's rayons and cities:

(rubles, thousands)

<u>Rayon</u>	<u>Budget</u>	<u>Working cash in hand</u>
Bessarabskiy	5,541	180
Brichanskiy	12,477	450
Vulkaneshitskiy	9,116	360
Glodyanskiy	9,868	390
Grigoriopolskiy	8,755	340
Dondyushanskiy	11,044	400
Drokiyevskiy	13,670	480
Dubossarskiy	12,064	460
Dumbravenskiy	6,044	200
Yedinetskiy	12,632	500
Kagulskiy	8,486	320

[chart continued on following page]



Kalarashskiy	13,595	600
Kamenskiy	11,025	430
Kantemirskiy	8,849	360
Kaushanskiy	10,535	330
Komratskiy	9,225	360
Kotovskiy	16,635	640
Kriulyanskiy	12,895	480
Kutuzovskiy	11,987	420
Lazovskiy	12,750	470
Leovskiy	10,976	370
Nisporenskiy	10,122	420
Novoanenskiy	10,851	450
Oknitskiy	13,432	380
Orgeyevskiy	15,046	630
Rezinskiy	9,663	380
Rybnitskiy	10,289	330
Ryshkanskiy	12,310	450
Slobodzeyskiy	14,344	560
Sorokskiy	10,684	410
Strashenskiy	12,677	620
Suvorovskiy	10,601	390
Tarakliyskiy	7,442	230
Teleneshtskiy	10,843	430
Ungenskiy	12,362	490
Faleshtskiy	11,920	510
Floreshtskiy	12,614	470
Chadyr-lungskiy	9,167	370
Chernenkovskiy	7,730	200
Chimishliyskiy	9,382	420

#### City

Kishinev	169,542	2,900
Beltsy	38,210	830
Bendery	26,485	690
Kagual	5,904	280
Orgeyev	5,151	170
Rybnitsa	8,073	240
Soroki	7,668	170
Tiraspol	36,800	870
Ungeny	5,536	170

Article 8. To confirm for 1986 deductions from all-union state taxes and income and other income into the budgets of the local soviets in the following amounts:

a) from turnover tax (except for that paid by associations, enterprises and organizations of local industry, consumer service and the consumer cooperatives), from turnover tax depending on the retail commodity turnover of consumer cooperative organizations and from income tax from the population:

	(%)	
From income tax from the population		
From turnover tax depending on the retail commodity turnover of consumer cooperative organizations		
From turnover tax (except turnover tax paid by associations, enterprises and organizations of local industry, consumer service and the consumer cooperatives)		

# Rayon

Bessarabskiy	100	6	60
Brichanskiy	82.1	7	63
Vulkaneshtskiy	74.4	12	56
Glodyanskiy	100	14	50
Grigoriopolskiy	100	13	53
Dondyushanskiy	95.7	11	50
Drokiyevskiy	26.5	10	50
Dubossarskiy	9.2	4	30
Dumbravenskiy	--	26	100
Yedinetskiy	20	4	50
Kagulskiy	100	11	95
Kalarashskiy	10.3	5	50
Kamenskiy	--	11	95
Kantemirskiy	--	11	92
Kaushanskiy	100	8	80
Komratskiy	22.1	6	50
Kotovskiy	80	12	80
Kriulyanskiy	9.5	5	50
Kutuzovskiy	7.4	4	10
Lazovskiy	64.7	12	58
Leovskiy	19.3	17	60
Nisporenskiy	--	12	54
Novoanenskiy	5.6	5	50
Oknitskiy	23.7	5	50
Orgeyevskiy	100	17	90
Rezinskiy	--	14	87
Rybnitskiy	66.8	16	50
Ryshkanskiy	100	10	81
Slobodzeyevskiy	--	7	46
Sorokskiy	--	19	94

[chart continued on following page]

Strashenskiy	17.6	5	50
Suvorovskiy	56.3	9	50
Tarakliyskiy	100	10	55
Teleneshtskiy	100	14	85
Ungenskiy	100	14	98
Faleshtskiy	41.1	5	50
Floreshtskiy	22.3	6	50
Chadyr-Lungskiy	16.6	5	30
Chernenkovskiy	43.7	8	50
Chimishliyskiy	88.6	13	50

#### City

Kishinev	5.3	--	5
Beltsy	19.3	--	10
Bendery	14.4	--	20
Kagul	13.1	--	20
Orgeyev	16.5	--	10
Rybnitsa	7	--	10
Soroki	23.8	--	20
Tiraspol	7.7	--	10
Ungeny	2.4	--	10

b) from proceeds from the sale of the state internal lottery loan into the rayon and city budgets in the amount of 30 percent, from the charge for production capital and the normed working capital of enterprises of the Moldavian SSR Ministry of Viticulture and Viniculture into the budgets of Kutuzovskiy Rayon of 10 percent and Orgeyevskiy Rayon of 60 percent and into the budgets of other rayons and cities on whose territory the above-mentioned enterprises are located in the amount of 100 percent and from the receipts of the tax of bachelors, single persons and USSR citizens with small families, income tax from kolkhozes, the charge for production capital and the normed working capital of enterprises of the Moldavian SSR Ministry of Fruit and Vegetable Industry and spare residual profit of the Moldavian Ministry of Motor Transport into the rayon and city budgets in an amount of 100 percent;

c) the turnover tax paid by associations, enterprises and organizations of local industry, consumer service and the consumer cooperatives is entered in the local budgets of the Moldavian SSR in the amount of 100 percent, except for the turnover tax paid by the associations and enterprises of local industry of the city of Bendery, in whose budget 20 percent is entered, and 80 percent in the income of the republic budget.

To confirm for 1986 uniform deductions into the local budgets of the Moldavian SSR from above-plan receipts from turnover tax and income tax from the population in an amount of 20 percent.

Article 9. To instruct the Moldavian SSR Council of Ministers:

a) to study the proposals and observations set forth in the findings of the Moldavian SSR Supreme Soviet Planning-Budget and other standing commissions on the Moldavian SSR budget for 1986 and also the proposals and observations expressed by the deputies at sessions of the Moldavian SSR Supreme Soviet and to adopt the appropriate decisions in respect of them;

b) to specify the state, republic and local budgets in connection with the formation of the union-republic State Agrarian-Industrial Committee of the Moldavian SSR.

A. Mokanu, chairman of the Moldavian SSR Supreme Soviet Presidium

A. Melnik, secretary of the Moldavian SSR Supreme Soviet Presidium

Kishinev, 24 December 1985

8850/9869

CSO: 1800/216

RSFSR 1986, STATE PLAN, BUDGET

Moscow SOVETSKAYA ROSSIYA in Russian 5 Dec 85 pp 1-2

[Law of the RSFSR: "State Plan for the Economic and Social Development of RSFSR in 1986"]

[p 1]

[Text] The Supreme Soviet of the RSFSR decrees:

Article 1. To approve the State Plan for the Economic and Social Development of RSFSR in 1986, which was submitted by RSFSR Council of Ministers, and to take into consideration the corrections of the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transportation and Communication, the Commission on Construction and the Building-Materials Industry, the Commission on the Agroindustrial Complex, the Commission on Science and Technology, the Commission on Consumer Goods and Services to the Public, the Commission on Housing-and-Communal and Urban Management, the Commission on Public Health, Social Security, and Sport, the Commission on Public Education and Culture, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, and the Commission on the Protection of the Environment and the Efficient Use of Natural Resources, RSFSR Supreme Soviet.

Article 2. To guarantee the following increase in 1986, as compared with 1985, on the territory of the RSFSR:

	<u>Percent</u>
national income (produced	4
output of industry	4
real income per capita	3
social consumption funds per capita	3.8

Article 3. To establish for 1986 the following growth rates for the basic indicators of the economic and social development of the RSFSR:



Increase, in  
percentages of 1985

output of industry	3.4
state capital investments	6.8
haulages of freight by general-purpose motor transport	5.1
number of workers and employees in national economy	0.3
labor productivity:	
in industry	3.4
in construction	3.7
profit from industrial activity	5.7
wage fund for national economy	3.3
retail commodity turnover of state and cooperative trade	3.6
including:	
without volume of sale of alcoholic beverages	6.3
volume of sale of everyday services to the public	6.3
number of children in preschool institutions carried on	
the state budget	2.4
number of skilled workers graduated from vocational-and-	
technical educational institutions	5.8
number of hospital beds	1.2

To build in 1986 on the territory of the RSFSR, by drawing on all sources of financing, apartment buildings with a total area of more than 62 million square meters.

Article 4. RSFSR Council of Ministers, guided by decisions of the April 1985 Plenum of the CPSU Central Committee and the principles enunciated by the conference at the CPSU Central Committee on questions of the acceleration of scientific-technical progress, is to guarantee, in the course of implementation of the State Plan for the Economic and Social Development of the RSFSR in 1986, the further acceleration of the republic's socioeconomic development on the basis of the more complete use of the achievements of scientific-technical progress and the complete increase in labor productivity, the intensification of production, the economizing of fuel, raw and other materials, and other resources, the intensification of the effect exerted by the new management methods upon the increase of the effectiveness and quality of work, the broad extension of socialist competition, and the reinforcement of state, planning, and labor discipline in all links of the national economy, making refinements in the planning assignments whenever necessary.

Article 5. To give RSFSR Council of Ministers the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commissions of the RSFSR Supreme Soviet with regard to the State Plan for the Economic and Social Development of the RSFSR in 1986, as well as the recommendations and comments expressed by deputies at sessions of the RSFSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the RSFSR Supreme Soviet, V. Orlov

Secretary of the Presidium of the RSFSR Supreme Soviet, Kh. Neshkov

Moscow, the Kremlin, 4 December 1985

[pp 1-2]

Law of the RSFSR: "The State Budget of the RSFSR for 1986"

The RSFSR Supreme Soviet decrees:

Article 1. To approve the State Budget for the RSFSR for 1986, which was submitted by RSFSR Council of Ministers, and to take into consideration the changes accepted on the recommendations of the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transportation and Communication, the Commission on Construction and the Building-Materials Industry, the Commission on the agroindustrial Complex, the Commission on Science and Technology, the Commission on Consumer Goods and Services to the Public, the Commission on Housing-and-Communal and Urban Management, the Commission on Public Health, Social Security, and Sport, the Commission on Public Education and Culture, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, and the Commission on the Protection of the Environment and the Efficient Use of Natural Resources, RSFSR Council of Ministers, for income and expenses in the amount of 102,284,658,000 rubles.

Article 2. To establish in the 1986 RSFSR State Budget income from state and cooperative enterprises and organizations -- turnover tax, payment for production assets, free balance of profit, deductions from profit, income tax, and other income from the socialist economy -- for a total amount of 91,864,660,000 rubles.

Article 3. To establish in the 1986 RSFSR State Budget expenses for the financing of the national economy -- the further development of industry, the construction industry, agriculture, transport, the housing-and-communal management, and other branches of the national economy -- for a total amount of 53,900,850,000 rubles.

Article 4. To establish in the 1986 RSFSR State Budget appropriations for social and cultural measures -- for general educational schools, vocational-and-technical, secondary special, and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, the press, and other educational and cultural measures; for hospitals, children's day-care centers, sanitoriums, and other institutions of public health and physical culture; for pensions and grants in aid -- for a total amount of 45,273,088,000 rubles.

Article 5. To establish in the 1986 RSFSR State Budget appropriations for the maintenance of agencies of state authority, agencies of state administration, and the courts, in the amount of 989,181,000 rubles.

Article 6. To approve the 1986 RSFSR State Budget for income and expenses in the amount of 91,326,482,000 rubles and working cash on hand, as of 1 January 1987, in the amount of 250,000,000 rubles.

Article 7. To establish the state budgets of the autonomous republics, the budgets of the krais, oblasts, and the cities of Moscow and Leningrad for 1986 for income and expenses in the amount of 33,209,743,000 rubles and working cash on hand for those budgets, as of 1 January 1987, in the amount of 995,600,000 rubles, including:

Thousands of rubles

	<u>[a]</u>	<u>[b]</u>
Bashkir ASSR	816,153	24,500
Buryat ASSR	265,443	8,700
Dagestan ASSR	346,371	10,700
Kabardino-Balkar ASSR	152,021	4,700
Kalmyk ASSR	106,343	3,500
Karelian ASSR	249,307	7,900
Komi ASSR	349,284	10,600
Mari ASSR	211,858	6,300
Mordovian ASSR	261,603	7,800
North Osetian ASSR	146,821	4,800
Tatar ASSR	666,450	19,900
Tuva ASSR	134,912	4,300
Udmurt ASSR	379,682	11,100
Chechen-Ingush ASSR	199,833	6,700
Chuvash ASSR	309,334	8,900
Yakut ASSR	558,066	15,600
Altay Kray	632,072	22,000
Krasnodar Kray	865,119	35,100
including the city of Sochi	83,826	2,700
Krasnoyarsk Kray	911,448	26,200
Maritime Kray	491,367	20,800
Stavropol Kray	485,670	16,000
Khabarovsk Kray	498,444	15,400
Amur Oblast	286,395	8,300
Arkhangelsk Oblast	406,108	11,500
Astrakhan Oblast	234,977	8,500
Belgorod Oblast	331,641	9,000
Bryansk Oblast	341,078	9,600
Vladimir Oblast	281,775	8,200
Volgograd Oblast	542,549	19,100
Vologda Oblast	293,232	9,900
Voronezh Oblast	493,107	17,300

[continued on following page]

Gorkiy Oblast	707,382	18,900
Ivanovo Oblast	284,264	8,300
Irkutsk Oblast	626,173	18,200
Kaliningrad Oblast	196,709	5,800
Kalinin Oblast	379,141	11,000
Kaluga Oblast	213,789	6,200
Kamchatka Oblast	274,694	8,900
Kemerovo Oblast	627,886	22,100
Kirov Oblast	396,998	11,900
Kostroma Oblast	221,388	7,700
Kuybyshev Oblast	586,385	16,900
Kurgan Oblast	263,958	8,100
Kursk Oblast	352,057	9,400
city of Leningrad	1,460,718	31,000
Leningrad Oblast	272,419	8,400
Lipetsk Oblast	268,419	8,400
Magadan Oblast	459,623	14,400
city of Moscow	2,927,829	74,500
Moscow Oblast	930,268	24,500
Murmansk Oblast	368,538	12,500
Novgorod Oblast	180,964	5,900
Novosibirsk Oblast	587,145	17,400
Omsk Oblast	497,268	14,200
Orenburg Oblast	427,255	13,900
Orel Oblast	236,242	7,000
Penza Oblast	341,799	9,600
Perm Oblast	586,943	17,600
Pskov Oblast	226,641	7,200
Rostov Oblast	715,970	21,700
Ryazan Oblast	304,445	9,200
Saratov Oblast	538,535	15,200
Sakhalin Oblast	365,443	11,600
Sverdlovsk Oblast	831,735	23,100
Smolensk Oblast	244,301	8,400
Tambov Oblast	329,461	9,300
Tomsk Oblast	245,172	7,700
Tula Oblast	358,976	10,900
Tyumen Oblast	574,824	16,700
Ulyanovsk Oblast	296,061	8,500
Chelyabinsk Oblast	623,270	20,400
Chita Oblast	321,185	9,700
Yaroslavl Oblast	290,619	10,400

[Column headings:

a -- Income and expenses for 1986;

b -- Working cash on hand as of 1 January 1987.]

Article 8. To approve for 1986 deductions from the kolkhoz income tax, personal income tax, and turnover tax (other than turnover tax payable by associations, enterprises, and organizations of local industry,

everyday services for the public, and consumer cooperatives), into the state budgets of the autonomous republics, and the budgets of the krays, oblasts, and the cities of Moscow and Leningrad, in the following amounts:

	<u>Percentages of deductions</u>		
	<u>[a]</u>	<u>[b]</u>	<u>[c]</u>
Bashkir ASSR	70	45	22.8
Buryat ASSR	100	80	40.0
Dagestan ASSR	100	100	63.9
Kabardino-Balkar ASSR	90	60	32.6
Kalmyk ASSR	100	100	100.0
Karelian ASSR	--	50	41.1
Komi ASSR	--	55	28.2
Mari ASSR	80	95	40.8
Mordovian ASSR	60	95	34.8
North Ossetian ASSR	100	50	18.4
Tatar ASSR	60	40	16.2
Tuva ASSR	--	100	100.0
Udmurt ASSR	80	55	12.1
Chechen-Ingush ASSR	100	55	30.5
Chuvash ASSR	100	90	30.9
Yakut ASSR	--	100	100.0
Altay Kray	30	60	25.2
Krasnodar Kray	50	40	17.9
including the city of Sochi	--	50	64.0
Krasnoyarsk Kray	90	50	29.9
Maritime Kray	100	35	27.9
Stavropol Kray	60	40	12.0
Khabarovsk Kray	100	50	29.8
Amur Oblast	100	55	45.5
Arkhangelsk Oblast	90	50	41.4
Astrakhan Oblast	90	80	29.5
Belgorod Oblast	80	80	30.9
Bryansk Oblast	70	65	22.3
Vladimir Oblast	80	35	6.5
Volgograd Oblast	90	40	22.8
Vologda Oblast	80	50	10.4
Voronezh Oblast	60	50	18.9
Gorkiy Oblast	60	30	12.3
Ivanovo Oblast	90	45	11.3
Irkutsk Oblast	100	35	22.1
Kaliningrad Oblast	80	55	24.7
Kelinin Oblast	80	50	12.8
Kaluga Oblast	100	60	15.3
Kamchatka Oblast	--	100	100.0
Kemerovo Oblast	80	30	23.6
Kirov Oblast	70	80	12.8

[continued on following page]



Kostroma Oblast	80	70	9.9
Kuybyshev Oblast	70	25	5.2
Kurgan Oblast	100	85	29.9
Kursk Oblast	40	75	37.1
city of Leningrad	100	10	17.2
Leningrad Oblast	100	55	36.9
Lipetsk Oblast	60	60	28.3
Magadan Oblast	--	100	100.0
city of Moscow	--	5	5.3
Moscow Oblast	70	20	5.1
Murmansk Oblast	--	80	80.0
Novgorod Oblast	90	50	16.3
Novosibirsk Oblast	90	45	18.3
Omsk Oblast	100	55	26.2
Orenburg Oblast	50	70	18.5
Orel Oblast	50	90	25.6
Penza Oblast	70	70	20.8
Perm Oblast	60	40	17.2
Pskov Oblast	100	100	50.3
Rostov Oblast	90	35	13.9
Ryazan Oblast	60	60	14.3
Saratov Oblast	70	55	15.6
Sakhalin Oblast	--	85	87.3
Sverdlovsk Oblast	90	20	15.9
Smolensk Oblast	80	55	17.7
Tambov Oblast	90	95	32.2
Tomsk Oblast	100	60	26.4
Tula Oblast	50	40	13.6
Tyumen Oblast	80	30	17.3
Ulyanovsk Oblast	60	70	13.3
Chelyabinsk Oblast	90	35	17.1
Chita Oblast	100	85	33.2
Yaroslavl Oblast	90	30	12.7

To approve deductions to be paid into the state budgets of the autonomous republics and the budgets of the krais, oblasts, and the cities of Moscow and Leningrad for 1986:

a) from the turnover tax payable by associations, enterprises, and organizations of local industry, everyday services to the public, and consumer cooperatives, from the income tax on cooperative enterprises and economic agencies of social organizations, timber income, the tax on bachelors and USSR citizens who are single or who have small families, the agricultural tax, and the 1986 lottery with prizes of money and valuable articles, in the amount of 100 percent;

b) from the total amount of state internal lottery loans in the amount of 50 percent;

c) from receipts of funds from the voluntary insuring of the property of cooperative and social organizations, the mandatory insuring of passengers on transportation, and other types of mandatory insurance, in the amount of 10 percent, and from payments for the insuring of property belonging to citizens, in the amount of 50 percent.

To allocate in 1986 from the RSFSR republic budget to the State Budget of Kalmyk ASSR 46,211,000 rubles; to the State Budget of Tuva ASSR 56,816,000 rubles; to the State Budget of Yakut ASSR 44,410,000 rubles; to the budget of Kamchatka Oblast 31,036,000 rubles; and to the budget of Magadan Oblast 102,681,000 rubles, to guarantee the financing of measures stipulated by the State Plan for the Economic and Social Development of the RSFSR in 1986.

Article 9. To give the RSFSR Council of Ministers the responsibility of:

--considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commission of the RSFSR Supreme Soviet with regard to the RSFSR State Budget for 1986 and the report concerning the execution of the RSFSR State Budget for 1984, as well as the recommendations and comments expressed by deputies at sessions of the RSFSR Supreme Soviet, and to make the appropriate decisions;

--making corrections in the income and expense balance sheets and composite estimates of the RSFSR ministries and departments, and in the state budgets of the autonomous republics and the budgets of the krais, oblasts, and the cities of Moscow and Leningrad in conformity with the USSR State Budget for 1986 that has been approved by USSR Supreme Soviet and the State Plan for the Economic and Social Development of the RSFSR in 1986, which was approved by RSFSR Supreme Soviet.

Chairman of the Presidium of the RSFSR Supreme Soviet, V. Orlov

Secretary of the Presidium of the RSFSR Supreme Soviet, Kh. Neshkov

Moscow, the Kremlin, 4 December 1985

5075/12223

CSO: 1800/186

## TAJIK SSR 1986 STATE PLAN, BUDGET

Dushanbe KOMMUNIST TADZHIKISTANA in Russian 7 Dec 85 p 1

[Law of the Tajik SSR: "The State Plan for the Economic and Social Development of Tajik SSR in 1986"]

[Text] The Supreme Soviet of Tajik SSR decrees:

Article 1. To approve the State Plan for the Economic and Social Development of Tajik SSR in 1986, which was submitted by Tajik SSR Council of Ministers, and to take into consideration the adjustments of the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transportation, Road Management, and Communications, the Commission on Construction and the Building-Materials Industry, the Commission on Land Reclamation and Water Management, the Commission on Housing-and-Communal and Urban Management, the Commission on Consumer Goods and Services for the Public, the Commission on Health, Social Security and Sports, the Commission on Public Education, Science, and Culture, the Commission on Questions of Women's Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, and the Commission on the Protection of the Environment and the Efficient Use of Natural Resources, of the Tajik SSR Supreme Soviet.

Article 2. To establish for 1986 the following growth rates for the basic indicators of economic and social development of Tajik SSR:

	Growth as a percentage of 1985
Produced	3.5
Output of industry, total	3.0
State capital investments for ministries and departments union-republic and republic subordination in the Tajik SSR	24.9
Freight turnover of general-purpose motor transport	3.7
Number of blue-collar workers and white-collar employees, at the republic level	1.7
Labor productivity for enterprises of republic subordination:	
in industry	2.4
in construction	3.5

[continued on following page]

Profit from industrial activity, at the republic level	8.5
Wage fund at the republic level	4.3
Retail commodity turnover of state and cooperative trade (without volume of sale of alcoholic beverages)	5.0
Volume of sale of social services to the public	4.2
Number of children in preschool institutions carried on the state budget	4.8
Number of skilled workers graduated from daytime vocational- and-technical educational institutions in the system of the Tajik SSR State Committee for Vocational and Technical Education	8.5
Number of hospital beds	2.7

To build in 1986, for the economy subordinate to Tajik SSR Council of Ministers, housing with a total area of 1,275,000 square meters, by drawing on all sources of financing.

Article 3. Tajik SSR Council of Ministers, guided by the decisions of the April 1985 Plenum of the CPSU Central Committee and the principles enunciated by the conference at the CPSU Central Committee on questions of the acceleration of scientific-technical progress, is to assure, in the course of implementation of the State Plan for the Economic and Social Development of Tajik SSR in 1986, the further acceleration of the republic's socioeconomic development on the basis of the more complete use of the achievements of scientific-technical progress and the complete increase in labor productivity, the intensification of production, the economizing of fuel, raw and other materials, and other resources, the intensification of the effect exerted by the new methods of management upon the increase in the effectiveness and quality of the work, the broad extension of socialist competition, and the reinforcement of state, plan, and labor discipline in all sectors of the national economy, making refinements in the planning assignments whenever necessary.

Article 4. To change the Tajik SSR Council of Ministers with the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning Commission and the other permanent commissions of the Tajik SSR Supreme Soviet with regard to the State Plan for the Economic and Social Development of Tajik SSR in 1986, as well as the recommendations and comments expressed by deputies at the session of the Tajik SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Tajik SSR Supreme Soviet, G. Pallayev

Secretary of the Presidium of the Tajik SSR Supreme Soviet, M. Saidova

5 December 1985, Dushanbe

Law of the Tajik SSR: "The State Budget of Tajik SSR for 1986"

[Text] The Supreme Soviet of the Tajik SSR decrees:

Article 1. To approve the 1986 State Budget for Tajik SSR which was submitted by Tajik SSR Council of Ministers, and to take into consideration the adjustments of the Budgetary Planning Commission, the Commission on Industry, the Commission on Power Engineering, the Commission on Transportation, Road Management, and Communications, the Commission on Construction and the Building-Materials Industry, the Commission on the Agroindustrial Complex, the Commission on Land Reclamation and Water Management, the Commission on Housing-and-Communal and Urban Management, the Commission on Consumer Goods and Services for the Public, the Commission on Public Health, Social Security, and Sport, the Commission on Public Education, Science, and Culture, the Commission on Questions of Women's-Working and Everyday Living Conditions and the Protection of Motherhood and Childhood, the Commission on Youth Affairs, and the Commission on the Protection of the Environment and the Efficient Use of Natural Resources, Tajik SSR Supreme Soviet, for income and expenses in the amount of 1,735,891,000 rubles.

Article 2. To establish in the Tajik SSR State Budget for 1986 income from state and cooperative enterprises and organizations -- turnover tax, payment for production assets, fixed payments, free balance of profit, deductions from profit, income tax, and other income from the socialist economy -- for a total amount of 1,581,746,000 rubles.

Article 3. To establish in the Tajik SSR State Budget for 1986 expenses for the financing of the national economy -- the further development of heavy industry, the construction industry, light and food industry, agriculture, transport, the housing-management, and other branches of the national economy --for a total amount of 704,215,000 rubles.

Article 4. To establish in the Tajik SSR State Budget for 1986 appropriations for social and cultural measures -- for general educational schools, vocational-and-technical, secondary special, and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other educational and cultural measures; for hospitals, children's day-care centers, sanatoriums, and other institutions of public health and physical culture; for pensions and grants in aid -- for a total amount of 141,500,000 rubles.

Article 5. To establish in the Tajik SSR State Budget for 1986 appropriations for the maintenance of agencies of state authority and administration in the amount of 28,640,000 rubles.

Article 6. To approve the republic budget of Tajik SSR for 1986 for income and expenses in the amount of 1,038,853,000 rubles and turnover cash on hand as of 1 January 1987 in the amount of 11,800,00 rubles.



Article 7. To establish local budgets for Tajik SSR for 1986 for income and expenses in the amount of 697,038,000 rubles and turnover cash on hand for those budgets as of 1 January 1987 for a total amount of 15,200,000 rubles, including the following for oblasts, rayons, and cities of republic subordination:

	<u>Thousands of rubles</u>	
	<u>Income and Expenses</u>	<u>Turnover cash on hand</u>
Kulyab Oblast	79,523	2300
Kurgan-Tyube Oblast	113,123	3200
Leninabad Oblast	202,176	4100
Gorno-Badakhshan Autonomous Blast	38,835	1000
city of Dushanbe	145,180	1400
city of Nurek	6,011	120
city of Ordzhonikidzeabad	5,065	150
city of Tursunzade	19,229	470
Garmskiy Rayon	8,818	360
Gissarskiy Rayon	23,626	550
Dzhirgatal'skiy Rayon	4,691	120
Komsomolabad'skiy Rayon	5,508	140
Leninskiy Rayon	22,488	750
Ordzhonikidzeabad'skiy Rayon	14,261	360
Fayzabad'skiy Rayon	8,504	190

Article 8. To establish for 1986 deductions from nationwide state taxes and income to be paid into the local budgets of the Tajik SSR in the following amounts:

a) percentages of deductions

	<u>[a]</u>	<u>[b]</u>	<u>[c]</u>	<u>[d]</u>
Kulyab Oblast	100	22.3	100	60
Kurgan-Tyube Oblast	60	12.1	100	50
Leninabad Oblast	20.2	--	55	60
Gorno-Badakhshan AO	100	36	100	100
city of Dushanbe	20.2	--	57	30
city of Nurek	100	--	--	100
city of Ordzhonikidzeabad	79	--	100	20
city of Tursunzade	100	13.6	100	20
Garmskiy Rayon	100	22.4	100	100
Gissarskiy Rayon	26.7	--	100	30
Dzhirgatal'skiy Rayon	100	23	--	100
Komsomolabad'skiy Rayon	100	33.3	--	100
Leninskiy Rayon	100	14.5	100	40
Ordzhonikidzeabad'skiy Rayon	100	23.6	100	100
Fayzabad'skiy Rayon	100	35.2	--	50

[column headings:

a--From turnover tax (other than payable by associations, enterprises, and organizations of local industry, consumer services for the public, and consumer cooperatives;

b-- From additional proceeds from turnover tax paid into the republic budget depending upon the retail commodity turnover of organizations of consumer cooperatives;

c--From payment for production assets of enterprises of republic subordination;

d--From personal income tax]

b) from the total amount of the repayable State Internal Lottery Loan, to be paid into the budgets of Kulyab, Kurgan-Tyube, and Leninabad oblasts and the city of Dushanbe -- 20 percent;

c) to the budget of the city of Nurek from additional proceeds from the turnover tax paid to the republic budget, depending upon the retail commodity turnover of organizations in state trade -- 2.1 percent;

d) from proceeds of the income tax on kolkhozes, the agricultural tax, the tax on bachelors, USSR citizens who are single or who have small families, the timber income, lotteries of money or valuable articles, the turnover tax payable by associations, enterprises, and organizations of local industry, everyday services to the public, and consumer cooperatives -- 100 percent;

e) deductions by associations and enterprises of funds in connection with the approval of temporary prices of new articles of improved quality and variety, to be paid into the budgets of Leninabad Oblast and the city of Dushanbe -- 50 percent.

Article 9. To charge the Tajik SSR Council of Ministers with the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commissions of the Tajik SSR Supreme with regard to the State Budget of Tajik SSR for 1986, as well as the recommendations and comments expressed by deputies at the session of the Tajik SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Tajik SSR Supreme Soviet, G. Pallayev

Secretary of the Presidium of the Tajik SSR Supreme Soviet, M. Saidova

5 December 1985, Dushanbe.

5075/12223

CSO: 1830/219

## TURKMEN SSR 1986 STATE PLAN, BUDGET

### Turkmen SSR State Plan

Ashkhabad TURKMENSKAYA ISKRA in Russian 6 Dec 85 p 1

[Law of Turkmen SSR of 4 December 1985, "On the State Plan for the Economic and Social Development of the Turkmen SSR for 1986"]

[Text] The Supreme Soviet of the Turkmen Soviet Socialist Republic decrees:

Article 1. To approve the State Plan for the economic and social development of the Turkmen SSR for 1986 submitted by the Turkmen SSR Council of Ministers, taking into account the corrections of the planning-budget commission, the commissions for industry, transportation and communications, the commission for power engineering, the commission for construction and construction material industry, the commission for agriculture and environmental protection, the commission for land reclamation and water resources, the commission for public health and social security, the commission for public education and science, the commission for culture and sports, the commission for trade and public catering, the commission for municipal services and consumer services, the commission for questions of the labor and the life of women and the protection of maternity and childhood, and the commission for affairs of youth of the Turkmen SSR Supreme Soviet.

Article 2. To provide for the following increases on the territory of the Turkmen SSR in 1986 as compared to 1985:

	<u>Percent</u>
National income (produced)	4
Industrial output--total	3.5
including:	
production of means of production	3.4
production of objects of consumption	3.7
Real per-capita income	3.5
Per-capita public consumption funds	2.2

Article 3. To set for 1986 the following growth rates for the main indicators of the economic and social development of the Turkmen SSR:

(in percentages of 1985)

Industrial output	3.8
State capital investments	13.6
Overall volume of shipment (dispatch)	
of cargo by general purpose automotive transportation	1.8
Labor productivity:	
in industry (for industrial ministries under republic jurisdiction)	2.5
in agriculture (public sector)	1.3
in construction	3.5
Profit from industrial activity of republic and nonindustrial union-republic ministries and departments	5.0
Wage fund for workers and employees	4.8
Retail commodity turnover in state and cooperative trade	
(including without) volume of sales of alcoholic beverages	10.9
Volume of sales of consumer services	10.7
Number of children in preschool institutions supported from state budget	3.4
Number of children in schools and extended day care groups	5.5
Graduation of skilled workers from day vocational and technical training institutions	5.0
Admission of students to higher and secondary training institutions	3.4
Number of hospital beds	2.3

To construct residential buildings with an overall area of 1.17 million square meters from all sources of financing.

Article 4. The Turkmen SSR Council of Ministers, guided by the decisions of the April (1985) Plenum of the CPSU Central Committee and the XXI Plenum of the Central Committee of the Communist Party of Turkmenistan and the points made at the conference of the CPSU Central Committee regarding questions of accelerating scientific and technical progress, is to provide, during the course of the implementation of the State Plan for the economic and social development of the Turkmen SSR for 1986, for further acceleration of the republic's socio-economic development on the basis of more complete utilization of the achievements of scientific and technical progress and a comprehensive increase in labor productivity, intensification of production, economical expenditure of fuel, raw material, processed material and other resources, a strengthening of the influence of new management methods on the improvement of the effectiveness and quality of work, extensive development of

socialist competition, and strengthening of state, planning and labor discipline in all areas of the national economy, making refinements to planning assignments when necessary.

Article 5. To instruct the Turkmen SSR Council of Ministers to consider the suggestions and remarks made in the conclusion of the planning-budget and other permanent commissions of the Turkmen SSR Supreme Soviet concerning the State Plan for the economic and social development of the Turkmen SSR for 1986 and also suggestions and remarks made by deputies at meetings of the Turkmen SSR Supreme Soviet, and to make the appropriate decisions regarding them.

Chairman of the Presidium of the Turkmen SSR Supreme Soviet--B. Yazkuliyeu

Secretary of the Presidium of the Turkmen SSR Supreme Soviet--O. Nazarova

Ashkhabad, 4 December 1985.

#### Turkmen SSR State Budget

Ashkhabad TURKMENSKAYA ISKRA in Russian 6 Dec 85 p 1

[Law of the Turkmen SSR of 4 December 1985, "On the State Budget of the Turkmen Soviet Socialist Republic for 1986"]

[Text] The Supreme Soviet of the Turkmen Soviet Socialist Republic decrees:

Article 1. To approve the State Budget of the Turkmen SSR for 1986 submitted by the Turkmen SSR Council of Ministers, taking into account the corrections of the planning-budget commission, the commission for industry, transporting and communications, the commission for power engineering, the commission for construction and the construction materials industry, the commission for agriculture and environmental protection, the commission for land reclamation and water resources, the commission for public health and social security, the commission for public education and science, the commission for culture and sports, the commission for trade and public catering, the commission for municipal services and consumer services, the commission for questions of the labor and life of women and protection of maternity and childhood, and the commission for the affairs of youth of the Turkmen SSR Supreme Soviet for incomes and expenditures in the amount of 1,512,540,000 rubles.

Article 2. To establish in the State Budget of the Turkmen SSR for 1986 incomes from state and cooperative enterprises and organizations--turnover tax, payment for production capital, free residual profit, deductions from profit, income tax and other incomes from the socialist economy--in the overall amount of 1,293,510,000 rubles.



Article 3. To establish in the State Budget of the Turkmen SSR for 1986 expenditures for financing the national economy--further development of the construction industry, light and the food industry, agriculture, transportation, housing and municipal services and other branches of the national economy--in the overall amount of 682,127,000 rubles.

Article 4. To establish in the State Budget of the Turkmen SSR for 1986 allocations for socio-cultural measures--general educational schools, vocational-technical, secondary specialized and higher educational institutions, scientific research institutions, libraries, clubs, theaters, the press, television, radio broadcasting and other measures for education and culture; for hospitals, day nurseries, sanatoriums and other public health and physical culture institutions; for pensions and stipends--in an overall amount of 759,172,000 rubles, including for the budget for state social security in the amount of 112,930,000 rubles.

Article 5. To establish in the State Budget of the Turkmen SSR for 1986 allocations for the maintenance of agencies of state authority, state management agencies and courts--in the amount of 28,901,000 rubles.

Article 6. To approve the republic budget of the Turkmen SSR for 1986 for incomes and expenditures in the amount of 1,442,870,000 rubles and available circulating cash in the amount of 12,400,000 rubles.

Article 7. To establish budgets for the oblasts and the city of Ashkhabad for 1986 for incomes and expenditures in the amount of 636,048,000 rubles and available circulating cash in the amount of 15,800,000 rubles, including:

	(thousands of rubles)	
	<u>Volume of budget</u>	<u>Circulating available cash</u>
Ashkhabad Oblast	84,808	1,900
Krasnovodsk Oblast	83,957	2,200
Mary Oblast	142,730	3,300
Tashauz Oblast	106,828	2,600
Chardzhou Oblast	129,851	3,600
City of Ashkhabad	87,874	2,200

Article 8. To approve for 1986 the following amounts of deductions into the budgets of the oblasts and city of Ashkhabad:

[chart on following page]

(percentages)

	From sums of state internal advanta- geous loans	From payments of state enterprises and economic organizations of republic and union-republic juris- diction for production capital	From income tax from population	From turnover tax (except paid by associations, enter- prises and organizations of local industry and consumers' cooperation)
Ashkhabad Oblast	50	100	100	99.1
Krasnovodsk Oblast	20	50	100	90.7
Mary Oblast	20	50	100	99.1
Tashauz Oblast	50	100	100	100.0
Chardzhou Oblast	20	50	70	99.9
City of Ashkhabad	20	50	5	35.1

--from turnover tax paid by associations, enterprises and organizations of local industry and consumers' cooperation--100 percent;

--from the sum of revenues from insurances payments (except for payments for mandatory insurance on the property of kolkhozes, sovkhoses and other agricultural enterprises and voluntary combined life insurance)--25 per-  
cent;

--from tax on bachelors, single people and USSR citizens with small families and incomes from money and prizes from lotteries--100 percent;

--from income tax from kolkhozes, agricultural tax and forestry income into the budgets of the oblasts--100 percent.

To allot for 1986 from the republic budget into the budget of Tashauz Oblast 20,807,000 rubles for financing measures envisioned by the state plan for the economic and social development of the Turkmen SSR for 1986.

Article 9. To instruct the Turkmen SSR Council of Ministers to consider the suggestions and remarks presented in the conclusion of the planning-budget and other permanent commissions of the Turkmen SSR Supreme Soviet concerning the State Budget of the Turkmen SSR for 1986 and also the suggestions and remarks made by deputies at meetings of the Turkmen SSR Supreme Soviet, and make the appropriate decisions regarding them.

Chairman of the Presidium of the Turkmen SSR Supreme Soviet--B. Yazkulyev

Secretary of the Presidium of the Turkmen SSR Supreme Soviet--O Nazarova

Ashkhabad, 4 December 1985

11772/12223

CSO: 1830/175

## UKRAINIAN SSR 1986 STATE PLAN, BUDGET

### Ukrainian SSR State Plan

WA301530 Kiev PRAVDA UKRAINY in Russian 5 Dec 85 p 1

[Text] Ukrainian SSR Law on the Plan of the Economic and Social Development of the Ukrainian SSR in 1986

The Ukrainian SSR Supreme Soviet resolves:

Article 1. To confirm the Plan of the Economic and Social Development of the Ukrainian SSR in 1986 submitted by the Ukrainian SSR Council of Ministers with regard for the amendments of the Ukrainian SSR Supreme Soviet Budget-Planning Commission, Commission for Industry, Commission for Power Engineering, Commission for Transport and Communications, Commission for Construction and Construction Materials Industry, Commission for the Agro-Industrial Complex, Commission for Science and Technology, Commission for Consumer Goods, Commission for Trade, Commission for Housing-Utilities and Consumer Service, Commission for Education and Culture, Commission for Health Care and Social Security, Commission for the Work and Social Life of Women and Care of Mother and Child, Commission for Youth Affairs, and Commission for Nature Conservation and the Rational Use of Natural Resources.

Article 2. To determine for 1986 the following rate of increase in the basic indicators of the Ukrainian SSR's economic and social development:

	Percentage
	<u>Growth as of 1985</u>
National income	3.6
Product of industry for the Ukrainian SSR, total	3.4
Product of industry under jurisdiction of the Ukrainian SSR Council of Ministers	2.7
State capital investments	7.8
Freight shipment:	
by general motor transport	1.1
by river transport	1.1

[chart continued on following page]

Number of workers and employees in the national economy	0.1
Labor productivity:	
in industry	3.7
in construction	3.5
Real income per capita	2.8
National economy wage fund	2.6
Social consumption funds per capita	3.1
Retail commodity turnover of state and cooperative trade	3.5
Excluding the sale of alcoholic beverages	6.2
Consumer services	5.9
Number of children in preschool establishments maintained	
by the state budget	2
Number of hospital beds	0.9

To build in 1986 from all sources of financing apartment houses with a total area of 17,952,000 square meters.

Article 3. That the Ukrainian SSR Council of Ministers, guided by the decisions of the CPSU Central Committee April (1985) Plenum and the directives of the CPSU Central Committee meeting on questions of accelerating scientific-technical progress and also the decisions of the Ukrainian CP Central Committee May (1985) Plenum, will provide in the course of realization of the Plan of the Economic and Social Development of the Ukrainian SSR in 1986 for a further acceleration of the republic's socioeconomic development based on fuller use of the achievements of scientific-technical progress and a rise in labor productivity in every possible way, an intensification of production, economies in fuel, raw material, intermediate products and other resources, the increased impact of the new management methods on a rise in efficiency and work quality, the extensive promotion of socialist competition and a strengthening of state, plan and labor discipline at all levels of the national economy, amplifying the plan quotas where necessary.

Article 4. To instruct the Ukrainian SSR Council of Ministers to study the proposals and observations set forth in the findings of the Ukrainian SSR Supreme Soviet Planning-Budget and other permanent commissions on the Plan of the Economic and Social Development of the Ukrainian SSR in 1986 and also the proposals and observations expressed by the deputies at the meetings of the Ukrainian SSR Supreme Soviet in the procedure and within the times determined by the Ukrainian SSR Supreme Soviet Presidium and to adopt the appropriate decisions in respect of them.

V. Shevchenko, chairman of the Ukrainian SSR Supreme Soviet Presidium

H. Khomenko, secretary of the Ukrainian SSR Supreme Soviet Presidium

Kiev, 4 December 1985



## Ukrainian SSR State Budget

WA301455 Kiev PRAVDA UKRAINY in Russian 5 Dec 85 p 3

[Text] Ukrainian SSR Law on the Ukrainian SSR Budget for 1986

The Ukrainian SSR Supreme Soviet resolves:

Article 1. To confirm the Ukrainian SSR Budget for 1986 submitted by the Ukrainian SSR Council of Ministers with regard for the amendments of the Ukrainian SSR Supreme Soviet Planning-Budget Commission, Commission for Industry, Commission for Power Engineering, Commission for Transport and Communications, Commission for Construction and Construction Materials Industry, Commission for the Agro-Industrial Complex, Commission for Science and Technology, Commission for Consumer Goods, Commission for Trade, Commission for Housing-Utilities and Consumer Service, Commission for Education and Culture, Commission for Health Care and Social Security, Commission for the Work and Social Life of Women and Care of Mother and Child, Commission for Youth Affairs and Commission for Nature Conservation and the Rational Use of Natural Resources of income totaling R32,322,327,000 and expenditure totaling R32,322,327,000.

Article 2. To establish in the Ukrainian SSR Budget for 1986 an income from state enterprises and industrial organizations and cooperative and other public organizations -- turnover tax, profit payments, income tax and other revenue from the socialist economy -- totaling R29,486,027,000.

Article 3. To establish in the Ukrainian SSR Budget for 1986 expenditures on the financing of the national economy -- further development of heavy industry, construction industry, light and food industry, agriculture, transport, housing-utilities, and other sectors of the national economy -- totaling R17,201,972,000.

Article 4. To establish in the Ukrainian SSR budget for 1986 appropriations for cultural measure: and science -- for general education schools, professional-technical, secondary special and higher educational establishments, scientific research institutions, libraries, clubs, theaters, press, television, radio and other measures for education and culture; for hospitals, child day-care centers, sanatoriums and other institutions of health and physical culture, for pensions and aid -- totaling R14,135,794,000.

Article 5. To establish the budgets of the oblasts and cities of republic jurisdiction for 1986 income and expenditure totaling R9,672,872,000 and a working balance in hand for these budgets totaling R232,903,000, including the following per oblast and city of republic jurisdiction:

[chart on following page]

(thousand rubles)

	Income and Expenditure	Working Balance in Hand
Vinnitsa	369,957	8,230
Volyn	238,931	5,270
Voroshilovgrad	511,103	13,070
Dnepropetrovsk	659,776	17,403
Donetsk	896,001	22,695
Zhitomir	323,367	7,390
Transcarpathian	216,926	5,140
Zaporozhye	367,197	8,920
Ivano-Frankovsk	249,600	5,670
Kiev	335,130	7,570
Kirovograd	285,345	6,100
Crimean	359,154	10,000
Lvov	455,497	10,980
Nikolayev	278,466	5,740
Odessa	474,973	11,065
Poltava	326,306	7,208
Rovno	229,950	4,970
Sumy	291,309	8,098
Ternopol	253,667	6,070
Kharkov	578,569	13,980
Kher son	255,231	5,730
Khmel'nitskiy	299,557	6,770
Cherkassy	293,531	7,040
Chernovtsy	181,024	4,190
Chernigov	292,056	6,860
Kiev city	572,862	14,794
Sevastopol city	77,387	2,000

Article 6. To confirm for 1986 deductions from turnover tax (apart from the turnover tax paid by associations, enterprises, and organizations of local industry, consumer service, and the consumer cooperatives), income tax from the population and deductions from the profit payments of production associations, enterprises, and industrial organizations of republic jurisdiction into the budgets of the oblasts and cities of republic jurisdiction in the following amounts:

[chart on following page]

(% deduction)

From profit payments of production associations, enterprises and industrial organizations of republic jurisdiction per sector of industry:

	From Turnover Tax	From Income Tax From Population	Timber and Wood-Processing Industry	Local Industry	Meat and Dairy Industry	Construction Materials Industry	Viniculture Industry	Light Industry	Food Industry	Ferrous Metallurgy
Vinnitsa	20.7	40	40	40	40	40	40	20	5	50
Volyn	32.9	40	50	-	50	50	-	50	30	50
Voroshilovgrad	24.3	25	50	50	50	50	50	10	40	5*
Dnepropetrovsk	11.0	25	45	45	45	45	45	35	20	3**
Donetsk	16.9	20	40	40	40	40	40	40	25	3***
Zhitomir	20.7	25	50	50	50	50	-	20	10	50
Transcarpathian	24.8	25	60	60	60	60	60	40	50	-
Zaporozhye	9.8	20	35	35	35	35	35	20	10	3
Ivano-Frankovsk	24.5	30	60	60	60	60	-	25	40	50
Kiev	13.8	30	50	50	50	50	50	35	10	-
Kirovograd	75.4	35	50	-	50	50	50	40	15	50
Crimean	11.8	30	5	-	5	5	5	10	10	10
Lvov	8.1	20	40	40	40	40	40	20	20	50
Nikolayev	31.9	30	35	-	35	35	35	35	30	50
Odessa	13.3	20	25	25	25	25	25	25	10	30
Poltava	23.6	20	35	35	35	35	35	50	10	20
Rovno	65.3	30	40	40	40	40	-	20	30	-
Sumy	33.4	30	35	35	35	35	35	40	5	50
Ternopol	29.3	40	70	70	70	70	-	50	10	50
Kharkov	11.8	15	45	45	45	45	45	30	10	40
Kherson	24.0	25	60	-	60	60	60	30	25	50
Khmelnitskiy	52.6	35	50	50	50	50	50	40	10	50
Cherkassy	17.1	35	40	40	40	40	40	25	5	50
Chernovtsy	13.9	30	50	50	50	50	50	40	20	50
Chernigov	44.5	25	60	60	60	60	60	5	20	50
Kiev city	6.5	20	40	40	40	40	40	10	20	40
Sevastopol city	76.6	20	-	-	30	-	30	-	50	50

Excluding:

\* The Kommunarskiy Foundry

\*\* The Dneprovsk Foundry imeni F. E. Dzerzhinskiy and the Krivoy Rog Foundry imeni V. I. Lenin

\*\*\* The Makeyevka Foundry imeni S. M. Kirov and the Yenakiyevskiy Foundry

To confirm the amount of the deductions into the budgets of the oblasts and cities of republic jurisdiction for 1986 from:

--the turnover tax paid by the associations, enterprises and organizations of local industry, consumer service and the consumer cooperatives at 100 percent;

--the income tax from the kolkhozes at 100 percent;

--the tax on bachelors, single persons and small-family USSR citizens at 100 percent;

--payments into the budget from the profit of motor transport associations, administrations, and enterprises of the Ukrainian SSR Ministry of Motor Transport; enterprises and organizations of the Ukrainian SSR Ministry of Forestry; and production associations, enterprises, and organizations for the production-technical support of agriculture and the charge for fixed production capital and the normed working capital of enterprises of the Ukrainian SSR Ministry of Grain Products at 100 percent;

--the amount of the 1982 State Internal Lottery Loan at 50 percent;

--the proceeds of state insurance payments: the compulsory insurance of property on the citizens' farms at 20 percent;

--the voluntary insurance of the property of the cooperative and public organizations and buildings, household property, means of transport, and animals belonging to the citizens and also citizens' accident insurance at 50 percent.

Article 7. To instruct the Ukrainian SSR Council of Ministers to study the proposals and observations set forth in the findings of the Ukrainian SSR Supreme Soviet Planning-Budget and other standing commissions on the Ukrainian SSR Budget for 1986 and also the proposals and observations expressed by the deputies at meetings of the Ukrainian SSR Supreme Soviet in the procedure and within the times determined by the Ukrainian SSR Supreme Soviet Presidium and to adopt the appropriate decisions in respect of them.

V. Shevchenko, chairman of the Ukrainian SSR Supreme Soviet Presidium

N. Khomenko, secretary of the Ukrainian SSR Supreme Soviet Presidium

Kiev, 4 December 1985

## UZBEK SSR 1986 STATE PLAN, BUDGET

Tashkent PRAVDA VOSTOKA in Russian 14 Dec 85 pp 1, 2

[Law of the Uzbek SSR: "The State Plan for the Economic and Social Development of the Uzbek SSR for 1986"]

[p 1]

The Uzbek SSR Supreme Soviet decrees:

Article 1. To approve the State Plan for the Economic and Social Development of the Uzbek SSR for 1986, which was submitted by the Uzbek SSR Council of Ministers, and to take into consideration the adjustments by the Budgetary Planning and other permanent commissions of the Uzbek SSR Supreme Soviet.

Article 2. To establish for 1986 the following growth rates for the basic indicators of the economic and social development of the Uzbek SSR:

	<u>Growth as of percentage of 1985</u>
Produced national income	3.8
Industrial output, total	4.0
including:	
production of producer goods	3.8
production of consumer goods	4.6
State capital investments (for the economy subordinate to the Uzbek SSR Council of Ministers	5.0
Freight turnover for general-purpose motor transport	3.5
Number of blue-collar workers and white-collar employees (on a republic level)	1.8
Profit from industrial activity	10.2
Real income per capita	1.1
Wage fund (on a republic level)	5.7
Social consumption funds per capita	2.0
Retail commodity turnover of state and cooperative trade	6.8
including without the volume of sale of alcoholic beverages	4.7

[chart continued on following page]



Sales volume of consumer services to the public	9.8
Number of children in preschool institutions carried on the state budget	7.4
Number of skilled workers graduated from vocational-and-technical educational institutions	3.5
Number of hospital beds	4.0

To build in 1986, by drawing on all sources of financing, housing with a total area of 6.91 million square meters.

Article 3. The Uzbek SSR Council of Ministers, guided by the decisions of the April 1985 Plenum of the CPSU Central Committee and the principles enunciated by the conference at the CPSU Central Committee on questions of accelerating scientific-technical progress, is to guarantee, in the course of implementation of the State Plan for the Economic and Social Development of Uzbek SSR for 1986, the further acceleration of the republic's socioeconomic development on the basis of the more complete use of the achievements of scientific-technical progress and the complete raising of labor productivity, the intensification of production, the economizing of fuel and of raw and other materials, the intensification of the effect exerted by the new management methods upon the increase in the effectiveness and quality of work, the broad extension of socialist competition, and the reinforcement of state, planning, and labor discipline in all links of the national economy, making refinements to the planning assignments whenever necessary.

Article 4. To make the Uzbek SSR Council of Ministers responsible for considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commissions of the Uzbek SSR Council of Ministers with regard to the State Plan for the Economic and Social Development of the Uzbek SSR for 1986, as well as the recommendations and comments expressed by deputies at sessions of the Uzbek SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Uzbek SSR Supreme Soviet, A. Salimov

Secretary of the Presidium of the Uzbek SSR Supreme Soviet, L. Bekkulbekova

Tashkent, 13 December 1985

[p 2]

Law of the Uzbek SSR: "The Uzbek SSR 1986 State Budget:

The Supreme Soviet of the Uzbek SSR decrees:

Article 1. To approve the State Budget for the Uzbek SSR for 1986, which was submitted by the Uzbek SSR Council of Ministers, and to take into consideration the adjustments of the Budgetary Planning and other permanent commissions of the Uzbek SSR, for income and expenses in the

amount of 8,253,833,000 rubles, taking into account the funds to be allocated from the union budget for guaranteeing the financing of measures stipulated by the State Plan for the Economic and Social Development of the USSR for 1986 in the amount of 828,714,000 rubles.

Article 2. To establish in the State Budget of the Uzbek SSR for 1986 income from state and cooperative enterprises and organizations -- turnover tax; payment for production assets, fixed payments, the free balance of profit, deductions from profit; income tax; and other income from the socialist economy -- for a total amount of 6,135,832,000 rubles.

Article 3. To establish in the State Budget of the Uzbek SSR for 1986 expenses for financing the national economy -- the further development of the construction industry, light and food industry, agriculture, transport, housing economy, and other branches of the national economy -- for a total amount of 3,763,962,000 rubles.

Article 4. To establish in the State Budget of the Uzbek SSR for 1986 appropriations for social and cultural measures -- for general educational schools, vocational-and-technical, secondary special and higher educational institutions, scientific-research institutions, libraries, clubs, theaters, the press, television, radio broadcasting, and other educational and cultural measures; for hospitals, children's day-care centers, sanatoriums, and other institutions of public health and physical culture; for pensions and grants in aid -- for a total amount of 4,197,579,000 rubles, including, for the State Social Insurance budget, a total of 643,287,000 rubles.

Article 5. To establish in the State Budget of the Uzbek SSR for 1986 appropriations for the maintenance of agencies of state authority, agencies of state administration, and the court in the amount of 96,690,000 rubles.

Article 6. To approve the republic budget of the Uzbek SSR for 1986 for income and expenses in the amount of 7,865,704,000 rubles, taking into account the funds to be transferred to the local budgets, in the amount of 2,901,315,000 rubles.

Article 7. To establish the State Budget of the Karakalpak ASSR and the local budgets of the oblasts and the city of Tashkent for 1986 for income and expenses in the amount of 3,289,444,000 rubles, including:

Thousands of rubles

Karakalpak ASSR	295,160
Andizhan Oblast	250,771
Bukhara Oblast	195,259
Dzhizak Oblast	113,070
Kashka-Darya Oblast	206,430
Navoi Oblast	100,661
Namangan Oblast	216,455
Samarkand Oblast	279,661

[chart continued on following page]

Surkhan-Darya Oblast	183,016
Syr-Darya Oblast	109,107
Tashkent Oblast	332,343
Fergana Oblast	312,545
Khorezm Oblast	164,720
city of Tashkent	530,246

Article 8. To approve for 1986 the amounts of deductions to be paid into the State Budget of the Karakalpak ASSR and the local budgets of the oblasts and the city of Tashkent:

a) from turnover tax (other than paid by associations, enterprises, and organizations of local industry, social services to the population and consumer cooperatives):

	<u>Percent</u>
Karakalpak ASSR	100
Dzhizak Oblast	100
Navoi Oblast	100
Syr-Darya Oblast	100
Andizhan Oblast	79.2
Bukhara Oblast	79.5
Kashka-Darya Oblast	80.3
Namangan Oblast	82.6
Samarkand Oblast	41
Surkhan-Darya Oblast	84.8
Tashkent Oblast	84.3
Fergana Oblast	62.6
Khorezm Oblast	57.2
city of Tashkent	31.2

a) from turnover tax to be paid by associations, enterprises, and organizations of local industry, everyday services for the public, and consumer cooperatives;

--100 percent;

b) from income tax of kolkhozes, agricultural tax, tax on timber income proceeds from lotteries of money and valuable articles, from payments to the budget from profit for fixed production assets and normed working capital of enterprises and organizations of the Uzbek SSR Ministry of Motor Transport -- 100 percent;

c) from personal income tax:

[chart on following page]

	<u>Percent</u>
Karakalpak ASSR	100
Dzhizak Oblast	100
Navoi Oblast	100
Syr-Darya Oblast	100
Andizhan Oblast	85
Surkhan-Darya Oblast	85
Bukhara Oblast	70
Namangan Oblast	60
Tashkent Oblast	55
Kashka-Darya Oblast	50
Khorezm Oblast	50
Samarkand Oblast	45
Fergana Oblast	45
city of Tashkent	5

d) from tax on bachelors and citizens of USSR citizens who are single or who have small families:

	<u>Percent</u>
Karakalpak ASSR	100
Andizhan Oblast	100
Bukhara Oblast	100
Dzhizak Oblast	100
Kashka-Darya Oblast	100
Navoi Oblast	100
Namangan Oblast	100
Surkhan-Darya Oblast	100
Syr-Darya Oblast	100
Tashkent Oblast	100
Samarkand Oblast	50
Fergana Oblast	50
Khorezm Oblast	50
city of Tashkent	5

To allocate in 1986 from the republic budget to the State Budget of Karakalpak ASSR 76,113,000 rubles; to the local budget of Dzhizak Oblast 1,044,000 rubles; to the local budget of Navoi Oblast 3,770,000 rubles; and to the local budget of Syr-Darya Oblast 6,299,000 rubles to guarantee the financing of measures stipulated by the State Plan for the Economic and Social Development of the Uzbek SSR for 1986.

Article 9. To approve the amount of the turnover cash on hand for the republic budget of the Uzbek SSR for 1986 in the amount of 35,000,000 rubles.

Article 10. To establish the amount of the turnover cash on hand for 1986 for the State Budget of Karakalpak ASSR, and for the local budgets of the oblasts and the city of Tashkent, in the amount of 70,000,000 rubles, including:

[chart on following page]

Thousands of rubles

Karakalpak ASSR	5,800
Andizhan Oblast	5,700
Bukhara Oblast	3,800
Dzhizak Oblast	2,500
Kashka-Darya Oblast	4,700
Navoi Oblast	2,000
Namangan Oblast	4,400
Samarkand Oblast	6,600
Surkhan-Darya Oblast	4,400
Syr-Darya Oblast	2,400
Tashkent Oblast	8,100
Fergana Oblast	6,600
Khorezm Oblast	3,200
city of Tashkent	9,800

Article 11. To charge the Uzbek SSR Council of Ministers with the responsibility of considering the recommendations and comments set forth in the findings of the Budgetary Planning and other permanent commissions of the Uzbek SSR Supreme Soviet with regard to the Uzbek SSR State Budget for 1986, as well as the recommendations and comments expressed by deputies at the session of the Uzbek SSR Supreme Soviet, and to make the appropriate decisions.

Chairman of the Presidium of the Uzbek SSR Supreme Soviet, A. Salimov

Secretary of the Presidium of the Uzbek SSR Supreme Soviet, L. Bekkulbekova

Tashkent, 13 December 1985

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